

세 입 총 괄 표

2014년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	601,556,246	100.00 %	494,220,346	100.00 %	107,335,900	21.72%
100 지방세수입	163,987,000	27.26 %	150,523,000	30.46 %	13,464,000	8.94%
110 지방세	163,987,000	27.26 %	150,523,000	30.46 %	13,464,000	8.94%
111 보통세	163,147,000	27.12 %	149,683,000	30.29 %	13,464,000	9.00%
111-03 주민세	1,892,000	0.31 %	1,742,000	0.35 %	150,000	8.61%
111-04 재산세	30,848,000	5.13 %	25,214,000	5.10 %	5,634,000	22.34%
111-05 자동차세	24,816,000	4.13 %	21,671,000	4.38 %	3,145,000	14.51%
111-07 담배소비세	20,137,000	3.35 %	16,056,000	3.25 %	4,081,000	25.42%
111-09 지방소득세	85,454,000	14.21 %	85,000,000	17.20 %	454,000	0.53%
113 지난년도수입	840,000	0.14 %	840,000	0.17 %	0	0.00%
113-01 지난년도수입	840,000	0.14 %	840,000	0.17 %	0	0.00%
200 세외수입	52,737,219	8.77 %	41,191,757	8.33 %	11,545,462	28.03%
210 경상적세외수입	36,747,583	6.11 %	33,011,554	6.68 %	3,736,029	11.32%
211 재산임대수입	223,000	0.04 %	203,000	0.04 %	20,000	9.85%
211-01 국유재산임대료	25,000	0.00 %	65,000	0.01 %	△40,000	△61.54%
211-02 공유재산임대료	198,000	0.03 %	138,000	0.03 %	60,000	43.48%
212 사용료수입	24,010,063	3.99 %	19,914,314	4.03 %	4,095,749	20.57%
212-01 도로사용료	350,000	0.06 %	350,000	0.07 %	0	0.00%
212-02 하천사용료	4,000	0.00 %	4,000	0.00 %	0	0.00%
212-03 하수도사용료	5,467,896	0.91 %	4,371,684	0.88 %	1,096,212	25.08%
212-04 상수도사용료	17,054,166	2.84 %	14,338,230	2.90 %	2,715,936	18.94%
212-07 입장료수입	100,000	0.02 %	100,000	0.02 %	0	0.00%
212-08 기타사용료	1,034,001	0.17 %	750,400	0.15 %	283,601	37.79%
213 수수료수입	2,046,760	0.34 %	2,859,300	0.58 %	△812,540	△28.42%
213-01 증지수입	1,103,300	0.18 %	1,122,300	0.23 %	△19,000	△1.69%
213-02 쓰레기처리봉투판매수입	300,000	0.05 %	300,000	0.06 %	0	0.00%
213-04 기타수수료	643,460	0.11 %	604,000	0.12 %	39,460	6.53%
214 사업수입	2,199,200	0.37 %	2,168,200	0.44 %	31,000	1.43%
214-08 의료사업수입	1,143,200	0.19 %	1,143,200	0.23 %	0	0.00%
214-09 기타사업수입	1,056,000	0.18 %	1,025,000	0.21 %	31,000	3.02%
215 징수교부금수입	3,345,560	0.56 %	2,976,240	0.60 %	369,320	12.41%

(단위:천원)

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215-01 징수교부금수입	3,345,560	0.56 %	2,976,240	0.60 %	369,320	12.41%
216 이자수입	4,923,000	0.82 %	4,890,500	0.99 %	32,500	0.66%
216-01 공공예금이자수입	4,903,000	0.82 %	4,850,500	0.98 %	52,500	1.08%
216-03 기타이자수입	20,000	0.00 %	40,000	0.01 %	△20,000	△50.00%
220 임시적세외수입	15,989,636	2.66 %	8,180,203	1.66 %	7,809,433	95.47%
221 재산매각수입	7,850,000	1.30 %	250,000	0.05 %	7,600,000	3040.00%
221-03 공유재산매각수입금	7,850,000	1.30 %	250,000	0.05 %	7,600,000	3040.00%
222 부담금	3,933,004	0.65 %	2,492,500	0.50 %	1,440,504	57.79%
222-02 일반부담금	3,933,004	0.65 %	2,492,500	0.50 %	1,440,504	57.79%
223 기타수입	2,488,650	0.41 %	3,147,100	0.64 %	△658,450	△20.92%
223-02 변상금및위약금	66,000	0.01 %	63,000	0.01 %	3,000	4.76%
223-03 과태료	1,114,600	0.19 %	1,191,400	0.24 %	△76,800	△6.45%
223-04 과징금및이행강제금	846,500	0.14 %	318,000	0.06 %	528,500	166.19%
223-09 그외수입	461,550	0.08 %	1,550,700	0.31 %	△1,089,150	△70.24%
224 지난연도수입	1,717,982	0.29 %	2,290,603	0.46 %	△572,621	△25.00%
224-01 지난연도수입	1,717,982	0.29 %	2,290,603	0.46 %	△572,621	△25.00%
300 지방교부세	73,887,797	12.28 %	73,047,041	14.78 %	840,756	1.15%
310 지방교부세	73,887,797	12.28 %	73,047,041	14.78 %	840,756	1.15%
311 지방교부세	73,887,797	12.28 %	73,047,041	14.78 %	840,756	1.15%
311-01 보통교부세	67,000,000	11.14 %	67,221,000	13.60 %	△221,000	△0.33%
311-03 분권교부세	3,687,797	0.61 %	3,626,041	0.73 %	61,756	1.70%
311-04 부동산교부세	3,200,000	0.53 %	2,200,000	0.45 %	1,000,000	45.45%
400 조정교부금및재정보전금	31,000,000	5.15 %	28,800,000	5.83 %	2,200,000	7.64%
420 재정보전금	31,000,000	5.15 %	28,800,000	5.83 %	2,200,000	7.64%
421 재정보전금	31,000,000	5.15 %	28,800,000	5.83 %	2,200,000	7.64%
421-01 재정보전금	31,000,000	5.15 %	28,800,000	5.83 %	2,200,000	7.64%
500 보조금	215,150,650	35.77 %	155,506,264	31.46 %	59,644,386	38.35%
510 국고보조금등	166,578,446	27.69 %	115,343,272	23.34 %	51,235,174	44.42%
511 국고보조금등	166,578,446	27.69 %	115,343,272	23.34 %	51,235,174	44.42%
511-01 국고보조금	123,155,470	20.47 %	78,288,435	15.84 %	44,867,035	57.31%
511-02 광역·지역발전특별회계보조금	40,045,096	6.66 %	33,603,729	6.80 %	6,441,367	19.17%

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511-03 기금	3,377,880	0.56 %	3,451,108	0.70 %	△73,228	△2.12%
520 시·도비보조금등	48,572,204	8.07 %	40,162,992	8.13 %	8,409,212	20.94%
521 시·도비보조금등	48,572,204	8.07 %	40,162,992	8.13 %	8,409,212	20.94%
521-01 시·도비보조금등	48,572,204	8.07 %	40,162,992	8.13 %	8,409,212	20.94%
600 지방채	3,114,000	0.52 %	0	0.00 %	3,114,000	순증
610 국내차입금	3,114,000	0.52 %	0	0.00 %	3,114,000	순증
611 차입금	3,114,000	0.52 %	0	0.00 %	3,114,000	순증
611-01 정부자금채	3,114,000	0.52 %	0	0.00 %	3,114,000	순증
700 보전수입등및내부거래	61,679,580	10.25 %	45,152,284	9.14 %	16,527,296	36.60%
710 보전수입등	39,725,085	6.60 %	25,585,126	5.18 %	14,139,959	55.27%
711 잉여금	37,514,085	6.24 %	22,885,126	4.63 %	14,628,959	63.92%
711-01 순세계잉여금	37,514,085	6.24 %	22,885,126	4.63 %	14,628,959	63.92%
712 전년도이월금	2,211,000	0.37 %	2,700,000	0.55 %	△489,000	△18.11%
712-01 국고보조금사용잔액	1,182,000	0.20 %	1,500,000	0.30 %	△318,000	△21.20%
712-02 시도비보조금사용잔액	1,029,000	0.17 %	1,200,000	0.24 %	△171,000	△14.25%
720 내부거래	21,954,495	3.65 %	19,567,158	3.96 %	2,387,337	12.20%
721 전입금	21,954,495	3.65 %	19,567,158	3.96 %	2,387,337	12.20%
721-02 공사·공단전입금	8,207,790	1.36 %	6,230,390	1.26 %	1,977,400	31.74%
721-03 기타회계전입금	13,333,752	2.22 %	13,336,768	2.70 %	△3,016	△0.02%
721-05 교육비특별회계전입금	412,953	0.07 %	0	0.00 %	412,953	순증