

세 입 총 괄 표

2015년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	621,311,683	100.00 %	601,556,246	100.00 %	19,755,437	3.28%
100 지방세수입	170,037,000	27.37 %	163,987,000	27.26 %	6,050,000	3.69%
110 지방세	170,037,000	27.37 %	163,987,000	27.26 %	6,050,000	3.69%
111 보통세	169,237,000	27.24 %	163,147,000	27.12 %	6,090,000	3.73%
111-03 주민세	20,800,000	3.35 %	1,892,000	0.31 %	18,908,000	999.37%
111-04 재산세	34,600,000	5.57 %	30,848,000	5.13 %	3,752,000	12.16%
111-05 자동차세	25,500,000	4.10 %	24,816,000	4.13 %	684,000	2.76%
111-07 담배소비세	20,137,000	3.24 %	20,137,000	3.35 %	0	0.00%
111-09 지방소득세	68,200,000	10.98 %	85,454,000	14.21 %	△17,254,000	△20.19%
113 지난년도수입	800,000	0.13 %	840,000	0.14 %	△40,000	△4.76%
113-01 지난년도수입	800,000	0.13 %	840,000	0.14 %	△40,000	△4.76%
200 세외수입	54,169,298	8.72 %	52,737,219	8.77 %	1,432,079	2.72%
210 경상적세외수입	38,175,167	6.14 %	36,747,583	6.11 %	1,427,584	3.88%
211 재산임대수입	229,000	0.04 %	223,000	0.04 %	6,000	2.69%
211-01 국유재산임대료	25,000	0.00 %	25,000	0.00 %	0	0.00%
211-02 공유재산임대료	204,000	0.03 %	198,000	0.03 %	6,000	3.03%
212 사용료수입	25,804,812	4.15 %	24,010,063	3.99 %	1,794,749	7.47%
212-01 도로사용료	500,000	0.08 %	350,000	0.06 %	150,000	42.86%
212-02 하천사용료	10,000	0.00 %	4,000	0.00 %	6,000	150.00%
212-03 하수도사용료	5,625,000	0.91 %	5,467,896	0.91 %	157,104	2.87%
212-04 상수도사용료	18,440,196	2.97 %	17,054,166	2.84 %	1,386,030	8.13%
212-07 입장료수입	100,000	0.02 %	100,000	0.02 %	0	0.00%
212-08 기타사용료	1,129,616	0.18 %	1,034,001	0.17 %	95,615	9.25%
213 수수료수입	2,072,200	0.33 %	2,046,760	0.34 %	25,440	1.24%
213-01 증지수입	1,408,000	0.23 %	1,103,300	0.18 %	304,700	27.62%
213-04 기타수수료	664,200	0.11 %	643,460	0.11 %	20,740	3.22%
214 사업수입	2,589,200	0.42 %	2,199,200	0.37 %	390,000	17.73%
214-08 의료사업수입	983,200	0.16 %	1,143,200	0.19 %	△160,000	△14.00%
214-09 기타사업수입	1,606,000	0.26 %	1,056,000	0.18 %	550,000	52.08%
215 징수교부금수입	3,817,955	0.61 %	3,345,560	0.56 %	472,395	14.12%
215-01 징수교부금수입	3,817,955	0.61 %	3,345,560	0.56 %	472,395	14.12%
216 이자수입	3,662,000	0.59 %	4,923,000	0.82 %	△1,261,000	△25.61%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	3,642,000	0.59%	4,903,000	0.82%	△1,261,000	△25.72%
216-05 기타이자수입	20,000	0.00%	20,000	0.00%	0	0.00%
220 임시적세외수입	15,994,131	2.57%	15,989,636	2.66%	4,495	0.03%
221 재산매각수입	1,000,000	0.16%	7,850,000	1.30%	△6,850,000	△87.26%
221-03 공유재산매각수입금	1,000,000	0.16%	7,850,000	1.30%	△6,850,000	△87.26%
222 부담금	5,254,709	0.85%	3,933,004	0.65%	1,321,705	33.61%
222-02 일반부담금	5,254,709	0.85%	3,933,004	0.65%	1,321,705	33.61%
223 과징금및과태료등	1,617,200	0.26%	2,027,100	0.34%	△409,900	△20.22%
223-01 과징금및이행강제금	402,500	0.06%	846,500	0.14%	△444,000	△52.45%
223-02 변상금및위약금	87,600	0.01%	66,000	0.01%	21,600	32.73%
223-03 과태료	1,127,100	0.18%	1,114,600	0.19%	12,500	1.12%
224 기타수입	6,136,183	0.99%	461,550	0.08%	5,674,633	1229.47%
224-06 그외수입	6,136,183	0.99%	461,550	0.08%	5,674,633	1229.47%
225 지난연도수입	1,986,039	0.32%	1,717,982	0.29%	268,057	15.60%
225-01 지난연도수입	1,986,039	0.32%	1,717,982	0.29%	268,057	15.60%
300 지방교부세	91,746,535	14.77%	73,887,797	12.28%	17,858,738	24.17%
310 지방교부세	91,746,535	14.77%	73,887,797	12.28%	17,858,738	24.17%
311 지방교부세	91,746,535	14.77%	73,887,797	12.28%	17,858,738	24.17%
311-01 보통교부세	88,546,535	14.25%	70,687,797	11.75%	17,858,738	25.26%
311-03 부동산교부세	3,200,000	0.52%	3,200,000	0.53%	0	0.00%
400 조정교부금등	42,987,000	6.92%	31,000,000	5.15%	11,987,000	38.67%
420 시·군조정교부금등	42,987,000	6.92%	31,000,000	5.15%	11,987,000	38.67%
421 시·군조정교부금등	42,987,000	6.92%	31,000,000	5.15%	11,987,000	38.67%
421-01 시·군조정교부금	42,987,000	6.92%	31,000,000	5.15%	11,987,000	38.67%
500 보조금	203,506,327	32.75%	215,150,650	35.77%	△11,644,323	△5.41%
510 국고보조금등	157,522,776	25.35%	166,578,446	27.69%	△9,055,670	△5.44%
511 국고보조금등	157,522,776	25.35%	166,578,446	27.69%	△9,055,670	△5.44%
511-01 국고보조금	121,714,494	19.59%	123,155,470	20.47%	△1,440,976	△1.17%
511-02 지역발전특별회계보조금	31,280,240	5.03%	40,045,096	6.66%	△8,764,856	△21.89%
511-03 기금	4,528,042	0.73%	3,377,880	0.56%	1,150,162	34.05%
520 시·도비보조금등	45,983,551	7.40%	48,572,204	8.07%	△2,588,653	△5.33%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
521 시·도비보조금등	45,983,551	7.40 %	48,572,204	8.07 %	△2,588,653	△5.33%
521-01 시·도비보조금등	45,983,551	7.40 %	48,572,204	8.07 %	△2,588,653	△5.33%
700 보전수입등및내부거래	58,865,523	9.47 %	61,679,580	10.25 %	△2,814,057	△4.56%
710 보전수입등	39,704,089	6.39 %	39,725,085	6.60 %	△20,996	△0.05%
711 잉여금	35,866,189	5.77 %	37,514,085	6.24 %	△1,647,896	△4.39%
711-01 순세계잉여금	35,866,189	5.77 %	37,514,085	6.24 %	△1,647,896	△4.39%
712 전년도이월금	3,837,900	0.62 %	2,211,000	0.37 %	1,626,900	73.58%
712-01 국고보조금사용잔액	2,816,000	0.45 %	1,182,000	0.20 %	1,634,000	138.24%
712-02 시·도비보조금사용잔액	1,021,900	0.16 %	1,029,000	0.17 %	△7,100	△0.69%
720 내부거래	19,161,434	3.08 %	21,954,495	3.65 %	△2,793,061	△12.72%
721 전입금	19,161,434	3.08 %	21,954,495	3.65 %	△2,793,061	△12.72%
721-02 공사·공단전입금	8,453,792	1.36 %	8,207,790	1.36 %	246,002	3.00%
721-03 기타회계전입금	10,484,538	1.69 %	13,333,752	2.22 %	△2,849,214	△21.37%
721-05 교육비특별회계전입금	223,104	0.04 %	412,953	0.07 %	△189,849	△45.97%