

세입총괄표

2023년도 추경 1 회 [총 괄]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,282,680,555	100.00%	1,208,169,726	100.00%	74,510,829	6.17%
100 지방세수입	149,432,608	11.65%	149,175,591	12.35%	257,017	0.17%
110 지방세	149,432,608	11.65%	149,175,591	12.35%	257,017	0.17%
111 보통세	149,432,608	11.65%	149,175,591	12.35%	257,017	0.17%
111-03 주민세	13,897,000	1.08%	13,897,000	1.15%	0	0.00%
111-04 재산세	41,700,000	3.25%	41,700,000	3.45%	0	0.00%
111-05 자동차세	26,068,000	2.03%	26,068,000	2.16%	0	0.00%
111-07 담배소비세	20,000,000	1.56%	20,000,000	1.66%	0	0.00%
111-08 지방소비세	17,067,608	1.33%	16,810,591	1.39%	257,017	1.53%
111-09 지방소득세	30,700,000	2.39%	30,700,000	2.54%	0	0.00%
200 세외수입	78,595,118	6.13%	74,144,396	6.14%	4,450,722	6.00%
210 경상적세외수입	48,249,188	3.76%	45,708,912	3.78%	2,540,276	5.56%
211 재산임대수입	2,039,730	0.16%	2,039,130	0.17%	600	0.03%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	2,014,730	0.16%	2,014,130	0.17%	600	0.03%
212 사용료수입	33,795,764	2.63%	33,782,564	2.80%	13,200	0.04%
212-01 도로사용료	730,000	0.06%	730,000	0.06%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-03 하수도사용료	8,886,600	0.69%	8,886,600	0.74%	0	0.00%
212-04 상수도사용료	20,281,500	1.58%	20,281,500	1.68%	0	0.00%
212-05 공유수면사용료	360,000	0.03%	360,000	0.03%	0	0.00%
212-07 입장료수입	2,000,000	0.16%	2,000,000	0.17%	0	0.00%
212-08 주차요금수입	654,000	0.05%	654,000	0.05%	0	0.00%
212-09 기타사용료	873,664	0.07%	860,464	0.07%	13,200	1.53%
213 수수료수입	6,134,481	0.48%	3,644,802	0.30%	2,489,679	68.31%
213-01 증지수입	879,500	0.07%	879,500	0.07%	0	0.00%
213-02 폐기물처리수수료	1,380,000	0.11%	1,380,000	0.11%	0	0.00%
213-03 재활용품수거판매수입	20,000	0.00%	20,000	0.00%	0	0.00%
213-04 보건의료수수료	1,073,500	0.08%	1,073,500	0.09%	0	0.00%
213-05 기타수수료	2,781,481	0.22%	291,802	0.02%	2,489,679	853.21%
214 사업수입	1,839,100	0.14%	1,839,100	0.15%	0	0.00%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%

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214-03 매각사업수입	3,500	0.00%	3,500	0.00%	0	0.00%
214-05 기타사업수입	1,785,600	0.14%	1,785,600	0.15%	0	0.00%
215 징수교부금수입	2,769,380	0.22%	2,769,380	0.23%	0	0.00%
215-01 징수교부금수입	2,769,380	0.22%	2,769,380	0.23%	0	0.00%
216 이자수입	1,670,733	0.13%	1,633,936	0.14%	36,797	2.25%
216-01 공공예금이자수입	1,491,189	0.12%	1,491,100	0.12%	89	0.01%
216-03 기타이자수입	179,544	0.01%	142,836	0.01%	36,708	25.70%
220 임시적세외수입	11,144,645	0.87%	10,181,587	0.84%	963,058	9.46%
221 재산매각수입	705,000	0.05%	705,000	0.06%	0	0.00%
221-03 공유재산매각수입금	700,000	0.05%	700,000	0.06%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
223 보조금반환수입	775,623	0.06%	60,000	0.00%	715,623	1192.71%
223-02 자체보조금등반환수입	761,034	0.06%	60,000	0.00%	701,034	1168.39%
223-03 위탁비반환수입	14,589	0.00%	0	0.00%	14,589	순증
224 기타수입	6,406,022	0.50%	6,158,587	0.51%	247,435	4.02%
224-02 보상금수납금	14,519	0.00%	0	0.00%	14,519	순증
224-04 지적재조사조정금	400,000	0.03%	400,000	0.03%	0	0.00%
224-05 지방교부세감소분보전수입	5,000,000	0.39%	5,000,000	0.41%	0	0.00%
224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
224-07 그외수입	961,503	0.07%	728,587	0.06%	232,916	31.97%
225 지난년도수입	3,258,000	0.25%	3,258,000	0.27%	0	0.00%
225-01 지난년도수입	3,258,000	0.25%	3,258,000	0.27%	0	0.00%
230 지방행정제재·부과금	19,201,285	1.50%	18,253,897	1.51%	947,388	5.19%
231 과징금	92,500	0.01%	92,500	0.01%	0	0.00%
231-01 과징금	92,500	0.01%	92,500	0.01%	0	0.00%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
233-01 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
234 과태료	1,450,560	0.11%	1,448,560	0.12%	2,000	0.14%
234-01 차량관련과태료	1,106,000	0.09%	1,106,000	0.09%	0	0.00%

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234-02 기타과태료	344,560	0.03%	342,560	0.03%	2,000	0.58%
235 환수금	44,358	0.00%	26,300	0.00%	18,058	68.66%
235-01 부정이익환수금	44,358	0.00%	26,300	0.00%	18,058	68.66%
236 부담금	17,251,867	1.34%	16,324,537	1.35%	927,330	5.68%
236-01 부담금	17,251,867	1.34%	16,324,537	1.35%	927,330	5.68%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세	419,817,000	32.73%	385,565,000	31.91%	34,252,000	8.88%
310 지방교부세	419,817,000	32.73%	385,565,000	31.91%	34,252,000	8.88%
311 지방교부세	419,817,000	32.73%	385,565,000	31.91%	34,252,000	8.88%
311-01 보통교부세	394,252,000	30.74%	360,000,000	29.80%	34,252,000	9.51%
311-03 부동산교부세	25,565,000	1.99%	25,565,000	2.12%	0	0.00%
400 조정교부금등	59,776,714	4.66%	40,000,000	3.31%	19,776,714	49.44%
420 시·군조정교부금등	59,776,714	4.66%	40,000,000	3.31%	19,776,714	49.44%
421 시·군조정교부금등	59,776,714	4.66%	40,000,000	3.31%	19,776,714	49.44%
421-01 시·군일반조정교부금	56,500,714	4.40%	40,000,000	3.31%	16,500,714	41.25%
421-02 시·군특별조정교부금	3,276,000	0.26%	0	0.00%	3,276,000	순증
500 보조금	428,686,974	33.42%	415,911,700	34.42%	12,775,274	3.07%
510 국고보조금등	320,219,375	24.96%	303,589,391	25.13%	16,629,984	5.48%
511 국고보조금등	320,219,375	24.96%	303,589,391	25.13%	16,629,984	5.48%
511-01 국고보조금	262,653,233	20.48%	252,793,217	20.92%	9,860,016	3.90%
511-02 국가균형발전특별회계보조금	38,449,208	3.00%	32,611,458	2.70%	5,837,750	17.90%
511-03 기금	19,116,934	1.49%	18,184,716	1.51%	932,218	5.13%
520 시·도비보조금등	108,467,599	8.46%	112,322,309	9.30%	△3,854,710	△3.43%
521 시·도비보조금등	108,467,599	8.46%	112,322,309	9.30%	△3,854,710	△3.43%
521-01 시·도비보조금등	108,467,599	8.46%	112,322,309	9.30%	△3,854,710	△3.43%
700 보전수입등및내부거래	146,372,141	11.41%	143,373,039	11.87%	2,999,102	2.09%
710 보전수입등	53,431,538	4.17%	50,954,397	4.22%	2,477,141	4.86%
711 잉여금	33,907,917	2.64%	33,907,917	2.81%	0	0.00%
711-01 순세계잉여금	33,907,917	2.64%	33,907,917	2.81%	0	0.00%
712 전년도이월금	17,046,480	1.33%	17,046,480	1.41%	0	0.00%

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712-01 국고보조금사용잔액	14,451,783	1.13%	14,451,783	1.20%	0	0.00%
712-02 시·도비보조금사용잔액	2,594,697	0.20%	2,594,697	0.21%	0	0.00%
715 보조금등반환금	2,477,141	0.19%	0	0.00%	2,477,141	순증
715-01 국고보조금등반환금	489,215	0.04%	0	0.00%	489,215	순증
715-02 시·도비보조금등반환금	1,987,926	0.15%	0	0.00%	1,987,926	순증
720 내부거래	92,940,603	7.25%	92,418,642	7.65%	521,961	0.56%
721 전입금	92,714,132	7.23%	92,202,132	7.63%	512,000	0.56%
721-02 공사·공단전입금	9,905,260	0.77%	9,393,260	0.78%	512,000	5.45%
721-03 기타회계전입금	42,366,488	3.30%	42,366,488	3.51%	0	0.00%
721-04 기금전입금	40,000,000	3.12%	40,000,000	3.31%	0	0.00%
721-05 교육비특별회계전입금	442,384	0.03%	442,384	0.04%	0	0.00%
722 예탁금및예수금	226,471	0.02%	216,510	0.02%	9,961	4.60%
722-04 예탁금이자수입	226,471	0.02%	216,510	0.02%	9,961	4.60%