

세입총괄표

2023년도 추경 1 회 [일반회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,139,146,845	100.00%	1,065,546,412	100.00%	73,600,433	6.91%
100 지방세수입	149,432,608	13.12%	149,175,591	14.00%	257,017	0.17%
110 지방세	149,432,608	13.12%	149,175,591	14.00%	257,017	0.17%
111 보통세	149,432,608	13.12%	149,175,591	14.00%	257,017	0.17%
111-03 주민세	13,897,000	1.22%	13,897,000	1.30%	0	0.00%
111-04 재산세	41,700,000	3.66%	41,700,000	3.91%	0	0.00%
111-05 자동차세	26,068,000	2.29%	26,068,000	2.45%	0	0.00%
111-07 담배소비세	20,000,000	1.76%	20,000,000	1.88%	0	0.00%
111-08 지방소비세	17,067,608	1.50%	16,810,591	1.58%	257,017	1.53%
111-09 지방소득세	30,700,000	2.69%	30,700,000	2.88%	0	0.00%
200 세외수입	29,584,620	2.60%	26,134,133	2.45%	3,450,487	13.20%
210 경상적세외수입	16,155,503	1.42%	13,615,462	1.28%	2,540,041	18.66%
211 재산임대수입	296,280	0.03%	295,680	0.03%	600	0.20%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	271,280	0.02%	270,680	0.03%	600	0.22%
212 사용료수입	4,627,664	0.41%	4,614,464	0.43%	13,200	0.29%
212-01 도로사용료	730,000	0.06%	730,000	0.07%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	360,000	0.03%	360,000	0.03%	0	0.00%
212-07 입장료수입	2,000,000	0.18%	2,000,000	0.19%	0	0.00%
212-08 주차요금수입	654,000	0.06%	654,000	0.06%	0	0.00%
212-09 기타사용료	873,664	0.08%	860,464	0.08%	13,200	1.53%
213 수수료수입	6,074,681	0.53%	3,585,002	0.34%	2,489,679	69.45%
213-01 증지수입	879,500	0.08%	879,500	0.08%	0	0.00%
213-02 폐기물처리수수료	1,380,000	0.12%	1,380,000	0.13%	0	0.00%
213-03 재활용품수거판매수입	20,000	0.00%	20,000	0.00%	0	0.00%
213-04 보건의료수수료	1,073,500	0.09%	1,073,500	0.10%	0	0.00%
213-05 기타수수료	2,721,681	0.24%	232,002	0.02%	2,489,679	1073.13%
214 사업수입	899,100	0.08%	899,100	0.08%	0	0.00%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%
214-03 매각사업수입	3,500	0.00%	3,500	0.00%	0	0.00%
214-05 기타사업수입	845,600	0.07%	845,600	0.08%	0	0.00%

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215 징수교부금수입	2,769,380	0.24%	2,769,380	0.26%	0	0.00%
215-01 징수교부금수입	2,769,380	0.24%	2,769,380	0.26%	0	0.00%
216 이자수입	1,488,398	0.13%	1,451,836	0.14%	36,562	2.52%
216-01 공공예금이자수입	1,310,000	0.11%	1,310,000	0.12%	0	0.00%
216-03 기타이자수입	178,398	0.02%	141,836	0.01%	36,562	25.78%
220 임시적세외수입	10,216,022	0.90%	9,325,634	0.88%	890,388	9.55%
221 재산매각수입	705,000	0.06%	705,000	0.07%	0	0.00%
221-03 공유재산매각수입금	700,000	0.06%	700,000	0.07%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
223 보조금반환수입	775,623	0.07%	60,000	0.01%	715,623	1192.71%
223-02 자체보조금등반환수입	761,034	0.07%	60,000	0.01%	701,034	1168.39%
223-03 위탁비반환수입	14,589	0.00%	0	0.00%	14,589	순증
224 기타수입	6,135,399	0.54%	5,960,634	0.56%	174,765	2.93%
224-02 보상금수납금	14,519	0.00%	0	0.00%	14,519	순증
224-04 지적재조사조정금	400,000	0.04%	400,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	5,000,000	0.44%	5,000,000	0.47%	0	0.00%
224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
224-07 그외수입	690,880	0.06%	530,634	0.05%	160,246	30.20%
225 지난해도수입	2,600,000	0.23%	2,600,000	0.24%	0	0.00%
225-01 지난해도수입	2,600,000	0.23%	2,600,000	0.24%	0	0.00%
230 지방행정제재·부과금	3,213,095	0.28%	3,193,037	0.30%	20,058	0.63%
231 과징금	92,500	0.01%	92,500	0.01%	0	0.00%
231-01 과징금	92,500	0.01%	92,500	0.01%	0	0.00%
232 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
232-01 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
233 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
233-01 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
234 과태료	1,443,560	0.13%	1,441,560	0.14%	2,000	0.14%
234-01 차량관련과태료	1,106,000	0.10%	1,106,000	0.10%	0	0.00%
234-02 기타과태료	337,560	0.03%	335,560	0.03%	2,000	0.60%
235 환수금	34,358	0.00%	16,300	0.00%	18,058	110.79%

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235-01 부정이익환수금	34,358	0.00%	16,300	0.00%	18,058	110.79%
236 부담금	1,280,677	0.11%	1,280,677	0.12%	0	0.00%
236-01 부담금	1,280,677	0.11%	1,280,677	0.12%	0	0.00%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세	419,817,000	36.85%	385,565,000	36.18%	34,252,000	8.88%
310 지방교부세	419,817,000	36.85%	385,565,000	36.18%	34,252,000	8.88%
311 지방교부세	419,817,000	36.85%	385,565,000	36.18%	34,252,000	8.88%
311-01 보통교부세	394,252,000	34.61%	360,000,000	33.79%	34,252,000	9.51%
311-03 부동산교부세	25,565,000	2.24%	25,565,000	2.40%	0	0.00%
400 조정교부금등	59,776,714	5.25%	40,000,000	3.75%	19,776,714	49.44%
420 시·군조정교부금등	59,776,714	5.25%	40,000,000	3.75%	19,776,714	49.44%
421 시·군조정교부금등	59,776,714	5.25%	40,000,000	3.75%	19,776,714	49.44%
421-01 시·군일반조정교부금	56,500,714	4.96%	40,000,000	3.75%	16,500,714	41.25%
421-02 시·군특별조정교부금	3,276,000	0.29%	0	0.00%	3,276,000	순증
500 보조금	386,714,638	33.95%	373,839,564	35.08%	12,875,074	3.44%
510 국고보조금등	286,998,933	25.19%	270,711,949	25.41%	16,286,984	6.02%
511 국고보조금등	286,998,933	25.19%	270,711,949	25.41%	16,286,984	6.02%
511-01 국고보조금	229,878,291	20.18%	220,361,275	20.68%	9,517,016	4.32%
511-02 국가균형발전특별회계보조금	38,003,708	3.34%	32,165,958	3.02%	5,837,750	18.15%
511-03 기금	19,116,934	1.68%	18,184,716	1.71%	932,218	5.13%
520 시·도비보조금등	99,715,705	8.75%	103,127,615	9.68%	△3,411,910	△3.31%
521 시·도비보조금등	99,715,705	8.75%	103,127,615	9.68%	△3,411,910	△3.31%
521-01 시·도비보조금등	99,715,705	8.75%	103,127,615	9.68%	△3,411,910	△3.31%
700 보전수입등및내부거래	93,821,265	8.24%	90,832,124	8.52%	2,989,141	3.29%
710 보전수입등	43,473,621	3.82%	40,996,480	3.85%	2,477,141	6.04%
711 잉여금	24,000,000	2.11%	24,000,000	2.25%	0	0.00%
711-01 순세계잉여금	24,000,000	2.11%	24,000,000	2.25%	0	0.00%
712 전년도이월금	16,996,480	1.49%	16,996,480	1.60%	0	0.00%
712-01 국고보조금사용잔액	14,411,783	1.27%	14,411,783	1.35%	0	0.00%

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712-02 시·도비보조금사용잔액	2,584,697	0.23%	2,584,697	0.24%	0	0.00%
715 보조금등반환금	2,477,141	0.22%	0	0.00%	2,477,141	순증
715-01 국고보조금등반환금	489,215	0.04%	0	0.00%	489,215	순증
715-02 시·도비보조금등반환금	1,987,926	0.17%	0	0.00%	1,987,926	순증
720 내부거래	50,347,644	4.42%	49,835,644	4.68%	512,000	1.03%
721 전입금	50,347,644	4.42%	49,835,644	4.68%	512,000	1.03%
721-02 공사·공단전입금	9,905,260	0.87%	9,393,260	0.88%	512,000	5.45%
721-04 기금전입금	40,000,000	3.51%	40,000,000	3.75%	0	0.00%
721-05 교육비특별회계전입금	442,384	0.04%	442,384	0.04%	0	0.00%