

세입총괄표

2023년도 추경 1 회 [기타특별회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	13,493,478	100.00%	13,483,282	100.00%	10,196	0.08%
200 세외수입	3,544,285	26.27%	3,544,050	26.28%	235	0.01%
210 경상적세외수입	1,755,285	13.01%	1,755,050	13.02%	235	0.01%
211 재산임대수입	1,743,450	12.92%	1,743,450	12.93%	0	0.00%
211-02 공유재산임대료	1,743,450	12.92%	1,743,450	12.93%	0	0.00%
216 이자수입	11,835	0.09%	11,600	0.09%	235	2.03%
216-01 공공예금이자수입	10,689	0.08%	10,600	0.08%	89	0.84%
216-03 기타이자수입	1,146	0.01%	1,000	0.01%	146	14.60%
220 임시적세외수입	18,000	0.13%	18,000	0.13%	0	0.00%
224 기타수입	10,000	0.07%	10,000	0.07%	0	0.00%
224-07 그외수입	10,000	0.07%	10,000	0.07%	0	0.00%
225 지난년도수입	8,000	0.06%	8,000	0.06%	0	0.00%
225-01 지난년도수입	8,000	0.06%	8,000	0.06%	0	0.00%
230 지방행정제재·부과금	1,771,000	13.12%	1,771,000	13.13%	0	0.00%
234 과태료	7,000	0.05%	7,000	0.05%	0	0.00%
234-02 기타과태료	7,000	0.05%	7,000	0.05%	0	0.00%
235 환수금	10,000	0.07%	10,000	0.07%	0	0.00%
235-01 부정이의환수금	10,000	0.07%	10,000	0.07%	0	0.00%
236 부담금	1,754,000	13.00%	1,754,000	13.01%	0	0.00%
236-01 부담금	1,754,000	13.00%	1,754,000	13.01%	0	0.00%
500 보조금	232,527	1.72%	232,527	1.72%	0	0.00%
510 국고보조금등	181,942	1.35%	181,942	1.35%	0	0.00%
511 국고보조금등	181,942	1.35%	181,942	1.35%	0	0.00%
511-01 국고보조금	181,942	1.35%	181,942	1.35%	0	0.00%
520 시·도비보조금등	50,585	0.37%	50,585	0.38%	0	0.00%
521 시·도비보조금등	50,585	0.37%	50,585	0.38%	0	0.00%
521-01 시·도비보조금등	50,585	0.37%	50,585	0.38%	0	0.00%
700 보전수입등및내부거래	9,716,666	72.01%	9,706,705	71.99%	9,961	0.10%
710 보전수입등	7,457,917	55.27%	7,457,917	55.31%	0	0.00%
711 잉여금	7,407,917	54.90%	7,407,917	54.94%	0	0.00%
711-01 순세계잉여금	7,407,917	54.90%	7,407,917	54.94%	0	0.00%
712 전년도이월금	50,000	0.37%	50,000	0.37%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	40,000	0.30%	40,000	0.30%	0	0.00%
712-02 시·도비보조금사용잔액	10,000	0.07%	10,000	0.07%	0	0.00%
720 내부거래	2,258,749	16.74%	2,248,788	16.68%	9,961	0.44%
721 전입금	2,032,278	15.06%	2,032,278	15.07%	0	0.00%
721-03 기타회계전입금	2,032,278	15.06%	2,032,278	15.07%	0	0.00%
722 예탁금및예수금	226,471	1.68%	216,510	1.61%	9,961	4.60%
722-04 예탁금이자수입	226,471	1.68%	216,510	1.61%	9,961	4.60%