

# 세입총괄표

2023년도 추경 1 회 [ 공기업특별회계 ]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	130,040,232	100.00%	129,140,032	100.00%	900,200	0.70%
200 세외수입	45,466,213	34.96%	44,466,213	34.43%	1,000,000	2.25%
210 경상적세외수입	30,338,400	23.33%	30,338,400	23.49%	0	0.00%
212 사용료수입	29,168,100	22.43%	29,168,100	22.59%	0	0.00%
212-03 하수도사용료	8,886,600	6.83%	8,886,600	6.88%	0	0.00%
212-04 상수도사용료	20,281,500	15.60%	20,281,500	15.71%	0	0.00%
213 수수료수입	59,800	0.05%	59,800	0.05%	0	0.00%
213-05 기타수수료	59,800	0.05%	59,800	0.05%	0	0.00%
214 사업수입	940,000	0.72%	940,000	0.73%	0	0.00%
214-05 기타사업수입	940,000	0.72%	940,000	0.73%	0	0.00%
216 이자수입	170,500	0.13%	170,500	0.13%	0	0.00%
216-01 공공예금이자수입	170,500	0.13%	170,500	0.13%	0	0.00%
220 임시적세외수입	910,623	0.70%	837,953	0.65%	72,670	8.67%
224 기타수입	260,623	0.20%	187,953	0.15%	72,670	38.66%
224-07 그외수입	260,623	0.20%	187,953	0.15%	72,670	38.66%
225 지난년도수입	650,000	0.50%	650,000	0.50%	0	0.00%
225-01 지난년도수입	650,000	0.50%	650,000	0.50%	0	0.00%
230 지방행정제재·부과금	14,217,190	10.93%	13,289,860	10.29%	927,330	6.98%
236 부담금	14,217,190	10.93%	13,289,860	10.29%	927,330	6.98%
236-01 부담금	14,217,190	10.93%	13,289,860	10.29%	927,330	6.98%
500 보조금	41,739,809	32.10%	41,839,609	32.40%	△99,800	△0.24%
510 국고보조금등	33,038,500	25.41%	32,695,500	25.32%	343,000	1.05%
511 국고보조금등	33,038,500	25.41%	32,695,500	25.32%	343,000	1.05%
511-01 국고보조금	32,593,000	25.06%	32,250,000	24.97%	343,000	1.06%
511-02 국가균형발전특별회계보조금	445,500	0.34%	445,500	0.34%	0	0.00%
520 시·도비보조금등	8,701,309	6.69%	9,144,109	7.08%	△442,800	△4.84%
521 시·도비보조금등	8,701,309	6.69%	9,144,109	7.08%	△442,800	△4.84%
521-01 시·도비보조금등	8,701,309	6.69%	9,144,109	7.08%	△442,800	△4.84%
700 보전수입등및내부거래	42,834,210	32.94%	42,834,210	33.17%	0	0.00%
710 보전수입등	2,500,000	1.92%	2,500,000	1.94%	0	0.00%
711 잉여금	2,500,000	1.92%	2,500,000	1.94%	0	0.00%
711-01 순세계잉여금	2,500,000	1.92%	2,500,000	1.94%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	40,334,210	31.02%	40,334,210	31.23%	0	0.00%
721 전입금	40,334,210	31.02%	40,334,210	31.23%	0	0.00%
721-03 기타회계전입금	40,334,210	31.02%	40,334,210	31.23%	0	0.00%