

# 세입총괄표

2023년도 추경 2 회 [ 일반회계 ]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,194,331,367	100.00%	1,139,146,845	100.00%	55,184,522	4.84%
100 지방세수입	149,432,608	12.51%	149,432,608	13.12%	0	0.00%
110 지방세	149,432,608	12.51%	149,432,608	13.12%	0	0.00%
111 보통세	149,432,608	12.51%	149,432,608	13.12%	0	0.00%
111-03 주민세	13,897,000	1.16%	13,897,000	1.22%	0	0.00%
111-04 재산세	41,700,000	3.49%	41,700,000	3.66%	0	0.00%
111-05 자동차세	26,068,000	2.18%	26,068,000	2.29%	0	0.00%
111-07 담배소비세	20,000,000	1.67%	20,000,000	1.76%	0	0.00%
111-08 지방소비세	17,067,608	1.43%	17,067,608	1.50%	0	0.00%
111-09 지방소득세	30,700,000	2.57%	30,700,000	2.69%	0	0.00%
200 세외수입	35,070,975	2.94%	29,584,620	2.60%	5,486,355	18.54%
210 경상적세외수입	17,094,471	1.43%	16,155,503	1.42%	938,968	5.81%
211 재산임대수입	295,369	0.02%	296,280	0.03%	△911	△0.31%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	270,369	0.02%	271,280	0.02%	△911	△0.34%
212 사용료수입	4,981,698	0.42%	4,627,664	0.41%	354,034	7.65%
212-01 도로사용료	730,000	0.06%	730,000	0.06%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	700,000	0.06%	360,000	0.03%	340,000	94.44%
212-07 입장료수입	2,000,000	0.17%	2,000,000	0.18%	0	0.00%
212-08 주차요금수입	654,000	0.05%	654,000	0.06%	0	0.00%
212-09 기타사용료	887,698	0.07%	873,664	0.08%	14,034	1.61%
213 수수료수입	5,623,643	0.47%	6,074,681	0.53%	△451,038	△7.42%
213-01 증지수입	579,500	0.05%	879,500	0.08%	△300,000	△34.11%
213-02 폐기물처리수수료	1,500,000	0.13%	1,380,000	0.12%	120,000	8.70%
213-03 재활용품수거판매수입	20,000	0.00%	20,000	0.00%	0	0.00%
213-04 보건의료수수료	921,642	0.08%	1,073,500	0.09%	△151,858	△14.15%
213-05 기타수수료	2,602,501	0.22%	2,721,681	0.24%	△119,180	△4.38%
214 사업수입	1,013,166	0.08%	899,100	0.08%	114,066	12.69%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%
214-03 매각사업수입	82,470	0.01%	3,500	0.00%	78,970	2256.29%
214-05 기타사업수입	880,696	0.07%	845,600	0.07%	35,096	4.15%

(단위:천원)

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215 징수교부금수입	2,773,789	0.23%	2,769,380	0.24%	4,409	0.16%
215-01 징수교부금수입	2,773,789	0.23%	2,769,380	0.24%	4,409	0.16%
216 이자수입	2,406,806	0.20%	1,488,398	0.13%	918,408	61.70%
216-01 공공예금이자수입	2,210,866	0.19%	1,310,000	0.11%	900,866	68.77%
216-03 기타이자수입	195,940	0.02%	178,398	0.02%	17,542	9.83%
220 임시적세외수입	14,561,473	1.22%	10,216,022	0.90%	4,345,451	42.54%
221 재산매각수입	719,266	0.06%	705,000	0.06%	14,266	2.02%
221-03 공유재산매각수입금	700,000	0.06%	700,000	0.06%	0	0.00%
221-04 불용품매각대금	19,266	0.00%	5,000	0.00%	14,266	285.32%
223 보조금반환수입	1,260,597	0.11%	775,623	0.07%	484,974	62.53%
223-02 자체보조금등반환수입	1,225,331	0.10%	761,034	0.07%	464,297	61.01%
223-03 위탁비반환수입	35,266	0.00%	14,589	0.00%	20,677	141.73%
224 기타수입	9,981,610	0.84%	6,135,399	0.54%	3,846,211	62.69%
224-02 보상금수납금	14,519	0.00%	14,519	0.00%	0	0.00%
224-04 지적재조사조정금	800,000	0.07%	400,000	0.04%	400,000	100.00%
224-05 지방교부세감소분보전수입	7,000,000	0.59%	5,000,000	0.44%	2,000,000	40.00%
224-06 위약금	5,924	0.00%	30,000	0.00%	△24,076	△80.25%
224-07 그외수입	2,161,167	0.18%	690,880	0.06%	1,470,287	212.81%
225 지난해도수입	2,600,000	0.22%	2,600,000	0.23%	0	0.00%
225-01 지난해도수입	2,600,000	0.22%	2,600,000	0.23%	0	0.00%
230 지방행정제재·부과금	3,415,031	0.29%	3,213,095	0.28%	201,936	6.28%
231 과징금	96,458	0.01%	92,500	0.01%	3,958	4.28%
231-01 과징금	96,458	0.01%	92,500	0.01%	3,958	4.28%
232 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
232-01 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
233 변상금	54,852	0.00%	32,000	0.00%	22,852	71.41%
233-01 변상금	54,852	0.00%	32,000	0.00%	22,852	71.41%
234 과태료	1,460,609	0.12%	1,443,560	0.13%	17,049	1.18%
234-01 차량관련과태료	1,106,000	0.09%	1,106,000	0.10%	0	0.00%
234-02 기타과태료	354,609	0.03%	337,560	0.03%	17,049	5.05%
235 환수금	42,166	0.00%	34,358	0.00%	7,808	22.73%

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	235-01 부정이익환수금	42,166	0.00%	34,358	0.00%	7,808	22.73%
	236 부담금	1,430,946	0.12%	1,280,677	0.11%	150,269	11.73%
	236-01 부담금	1,430,946	0.12%	1,280,677	0.11%	150,269	11.73%
	237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
	237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300	지방교부세	446,302,700	37.37%	419,817,000	36.85%	26,485,700	6.31%
	310 지방교부세	446,302,700	37.37%	419,817,000	36.85%	26,485,700	6.31%
	311 지방교부세	446,302,700	37.37%	419,817,000	36.85%	26,485,700	6.31%
	311-01 보통교부세	416,978,000	34.91%	394,252,000	34.61%	22,726,000	5.76%
	311-02 특별교부세	3,759,700	0.31%	0	0.00%	3,759,700	순증
	311-03 부동산교부세	25,565,000	2.14%	25,565,000	2.24%	0	0.00%
400	조정교부금등	76,186,225	6.38%	59,776,714	5.25%	16,409,511	27.45%
	420 시·군조정교부금등	76,186,225	6.38%	59,776,714	5.25%	16,409,511	27.45%
	421 시·군조정교부금등	76,186,225	6.38%	59,776,714	5.25%	16,409,511	27.45%
	421-01 시·군일반조정교부금	70,990,225	5.94%	56,500,714	4.96%	14,489,511	25.64%
	421-02 시·군특별조정교부금	5,196,000	0.44%	3,276,000	0.29%	1,920,000	58.61%
500	보조금	394,485,367	33.03%	386,714,638	33.95%	7,770,729	2.01%
	510 국고보조금등	292,617,742	24.50%	286,998,933	25.19%	5,618,809	1.96%
	511 국고보조금등	292,617,742	24.50%	286,998,933	25.19%	5,618,809	1.96%
	511-01 국고보조금	232,267,956	19.45%	229,878,291	20.18%	2,389,665	1.04%
	511-02 국가균형발전특별회계보조금	38,996,181	3.27%	38,003,708	3.34%	992,473	2.61%
	511-03 기금	21,353,605	1.79%	19,116,934	1.68%	2,236,671	11.70%
	520 시·도비보조금등	101,867,625	8.53%	99,715,705	8.75%	2,151,920	2.16%
	521 시·도비보조금등	101,867,625	8.53%	99,715,705	8.75%	2,151,920	2.16%
	521-01 시·도비보조금등	101,867,625	8.53%	99,715,705	8.75%	2,151,920	2.16%
600	지방채	1,500,000	0.13%	0	0.00%	1,500,000	순증
	610 국내차입금	1,500,000	0.13%	0	0.00%	1,500,000	순증
	611 차입금	1,500,000	0.13%	0	0.00%	1,500,000	순증
	611-01 정부자금채	1,500,000	0.13%	0	0.00%	1,500,000	순증
700	보전수입등및내부거래	91,353,492	7.65%	93,821,265	8.24%	△2,467,773	△2.63%
	710 보전수입등	40,969,912	3.43%	43,473,621	3.82%	△2,503,709	△5.76%

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		구성비		구성비		증감률
711 잉여금	20,832,043	1.74%	24,000,000	2.11%	△3,167,957	△13.20%
711-01 순세계잉여금	20,832,043	1.74%	24,000,000	2.11%	△3,167,957	△13.20%
712 전년도이월금	16,996,480	1.42%	16,996,480	1.49%	0	0.00%
712-01 국고보조금사용잔액	14,411,783	1.21%	14,411,783	1.27%	0	0.00%
712-02 시·도비보조금사용잔액	2,584,697	0.22%	2,584,697	0.23%	0	0.00%
715 보조금등반환금	3,141,389	0.26%	2,477,141	0.22%	664,248	26.82%
715-01 국고보조금등반환금	980,033	0.08%	489,215	0.04%	490,818	100.33%
715-02 시·도비보조금등반환금	2,161,356	0.18%	1,987,926	0.17%	173,430	8.72%
720 내부거래	50,383,580	4.22%	50,347,644	4.42%	35,936	0.07%
721 전입금	50,383,580	4.22%	50,347,644	4.42%	35,936	0.07%
721-02 공사·공단전입금	9,941,196	0.83%	9,905,260	0.87%	35,936	0.36%
721-04 기금전입금	40,000,000	3.35%	40,000,000	3.51%	0	0.00%
721-05 교육비특별회계전입금	442,384	0.04%	442,384	0.04%	0	0.00%