

세입총괄표

2023년도 추경 2 회 [기타특별회계]

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|-----------------|------------|---------|------------|---------|---------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 13,858,224 | 100.00% | 13,493,478 | 100.00% | 364,746 | 2.70% |
| 200 세외수입 | 3,769,979 | 27.20% | 3,544,285 | 26.27% | 225,694 | 6.37% |
| 210 경상적세외수입 | 1,760,752 | 12.71% | 1,755,285 | 13.01% | 5,467 | 0.31% |
| 211 재산임대수입 | 1,734,233 | 12.51% | 1,743,450 | 12.92% | △9,217 | △0.53% |
| 211-02 공유재산임대료 | 1,734,233 | 12.51% | 1,743,450 | 12.92% | △9,217 | △0.53% |
| 216 이자수입 | 26,519 | 0.19% | 11,835 | 0.09% | 14,684 | 124.07% |
| 216-01 공공예금이자수입 | 25,019 | 0.18% | 10,689 | 0.08% | 14,330 | 134.06% |
| 216-03 기타이자수입 | 1,500 | 0.01% | 1,146 | 0.01% | 354 | 30.89% |
| 220 임시적세외수입 | 18,000 | 0.13% | 18,000 | 0.13% | 0 | 0.00% |
| 224 기타수입 | 10,000 | 0.07% | 10,000 | 0.07% | 0 | 0.00% |
| 224-07 그외수입 | 10,000 | 0.07% | 10,000 | 0.07% | 0 | 0.00% |
| 225 지난년도수입 | 8,000 | 0.06% | 8,000 | 0.06% | 0 | 0.00% |
| 225-01 지난년도수입 | 8,000 | 0.06% | 8,000 | 0.06% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 1,991,227 | 14.37% | 1,771,000 | 13.12% | 220,227 | 12.44% |
| 234 과태료 | 7,000 | 0.05% | 7,000 | 0.05% | 0 | 0.00% |
| 234-02 기타과태료 | 7,000 | 0.05% | 7,000 | 0.05% | 0 | 0.00% |
| 235 환수금 | 10,000 | 0.07% | 10,000 | 0.07% | 0 | 0.00% |
| 235-01 부정이익환수금 | 10,000 | 0.07% | 10,000 | 0.07% | 0 | 0.00% |
| 236 부담금 | 1,974,227 | 14.25% | 1,754,000 | 13.00% | 220,227 | 12.56% |
| 236-01 부담금 | 1,974,227 | 14.25% | 1,754,000 | 13.00% | 220,227 | 12.56% |
| 500 보조금 | 232,527 | 1.68% | 232,527 | 1.72% | 0 | 0.00% |
| 510 국고보조금등 | 181,942 | 1.31% | 181,942 | 1.35% | 0 | 0.00% |
| 511 국고보조금등 | 181,942 | 1.31% | 181,942 | 1.35% | 0 | 0.00% |
| 511-01 국고보조금 | 181,942 | 1.31% | 181,942 | 1.35% | 0 | 0.00% |
| 520 시·도비보조금등 | 50,585 | 0.37% | 50,585 | 0.37% | 0 | 0.00% |
| 521 시·도비보조금등 | 50,585 | 0.37% | 50,585 | 0.37% | 0 | 0.00% |
| 521-01 시·도비보조금등 | 50,585 | 0.37% | 50,585 | 0.37% | 0 | 0.00% |
| 700 보전수입등및내부거래 | 9,855,718 | 71.12% | 9,716,666 | 72.01% | 139,052 | 1.43% |
| 710 보전수입등 | 7,596,969 | 54.82% | 7,457,917 | 55.27% | 139,052 | 1.86% |
| 711 잉여금 | 7,594,375 | 54.80% | 7,407,917 | 54.90% | 186,458 | 2.52% |
| 711-01 순세계잉여금 | 7,594,375 | 54.80% | 7,407,917 | 54.90% | 186,458 | 2.52% |
| 712 전년도이월금 | 2,594 | 0.02% | 50,000 | 0.37% | △47,406 | △94.81% |

(단위:천원)

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|--------------------|-----------|--------|-----------|--------|---------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 712-01 국고보조금사용잔액 | 2,075 | 0.01% | 40,000 | 0.30% | △37,925 | △94.81% |
| 712-02 시·도비보조금사용잔액 | 519 | 0.00% | 10,000 | 0.07% | △9,481 | △94.81% |
| 720 내부거래 | 2,258,749 | 16.30% | 2,258,749 | 16.74% | 0 | 0.00% |
| 721 전입금 | 2,032,278 | 14.66% | 2,032,278 | 15.06% | 0 | 0.00% |
| 721-03 기타회계전입금 | 2,032,278 | 14.66% | 2,032,278 | 15.06% | 0 | 0.00% |
| 722 예탁금및예수금 | 226,471 | 1.63% | 226,471 | 1.68% | 0 | 0.00% |
| 722-04 예탁금이자수입 | 226,471 | 1.63% | 226,471 | 1.68% | 0 | 0.00% |