

세입총괄표

2023년도 추경 3 회 [기타특별회계]

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|-----------------|------------|---------|------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 12,899,881 | 100.00% | 13,858,224 | 100.00% | △958,343 | △6.92% |
| 200 세외수입 | 2,759,779 | 21.39% | 3,769,979 | 27.20% | △1,010,200 | △26.80% |
| 210 경상적세외수입 | 1,763,995 | 13.67% | 1,760,752 | 12.71% | 3,243 | 0.18% |
| 211 재산임대수입 | 1,734,233 | 13.44% | 1,734,233 | 12.51% | 0 | 0.00% |
| 211-02 공유재산임대료 | 1,734,233 | 13.44% | 1,734,233 | 12.51% | 0 | 0.00% |
| 216 이자수입 | 29,762 | 0.23% | 26,519 | 0.19% | 3,243 | 12.23% |
| 216-01 공공예금이자수입 | 24,619 | 0.19% | 25,019 | 0.18% | △400 | △1.60% |
| 216-03 기타이자수입 | 5,143 | 0.04% | 1,500 | 0.01% | 3,643 | 242.87% |
| 220 임시적세외수입 | 17,000 | 0.13% | 18,000 | 0.13% | △1,000 | △5.56% |
| 224 기타수입 | 7,000 | 0.05% | 10,000 | 0.07% | △3,000 | △30.00% |
| 224-07 그외수입 | 7,000 | 0.05% | 10,000 | 0.07% | △3,000 | △30.00% |
| 225 지난년도수입 | 10,000 | 0.08% | 8,000 | 0.06% | 2,000 | 25.00% |
| 225-01 지난년도수입 | 10,000 | 0.08% | 8,000 | 0.06% | 2,000 | 25.00% |
| 230 지방행정제재·부과금 | 978,784 | 7.59% | 1,991,227 | 14.37% | △1,012,443 | △50.85% |
| 234 과태료 | 2,000 | 0.02% | 7,000 | 0.05% | △5,000 | △71.43% |
| 234-02 기타과태료 | 2,000 | 0.02% | 7,000 | 0.05% | △5,000 | △71.43% |
| 235 환수금 | 32,000 | 0.25% | 10,000 | 0.07% | 22,000 | 220.00% |
| 235-01 부정이익환수금 | 32,000 | 0.25% | 10,000 | 0.07% | 22,000 | 220.00% |
| 236 부담금 | 944,784 | 7.32% | 1,974,227 | 14.25% | △1,029,443 | △52.14% |
| 236-01 부담금 | 944,784 | 7.32% | 1,974,227 | 14.25% | △1,029,443 | △52.14% |
| 500 보조금 | 282,527 | 2.19% | 232,527 | 1.68% | 50,000 | 21.50% |
| 510 국고보조금등 | 221,942 | 1.72% | 181,942 | 1.31% | 40,000 | 21.99% |
| 511 국고보조금등 | 221,942 | 1.72% | 181,942 | 1.31% | 40,000 | 21.99% |
| 511-01 국고보조금 | 221,942 | 1.72% | 181,942 | 1.31% | 40,000 | 21.99% |
| 520 시·도비보조금등 | 60,585 | 0.47% | 50,585 | 0.37% | 10,000 | 19.77% |
| 521 시·도비보조금등 | 60,585 | 0.47% | 50,585 | 0.37% | 10,000 | 19.77% |
| 521-01 시·도비보조금등 | 60,585 | 0.47% | 50,585 | 0.37% | 10,000 | 19.77% |
| 700 보전수입등및내부거래 | 9,857,575 | 76.42% | 9,855,718 | 71.12% | 1,857 | 0.02% |
| 710 보전수입등 | 7,597,969 | 58.90% | 7,596,969 | 54.82% | 1,000 | 0.01% |
| 711 잉여금 | 7,595,375 | 58.88% | 7,594,375 | 54.80% | 1,000 | 0.01% |
| 711-01 순세계잉여금 | 7,595,375 | 58.88% | 7,594,375 | 54.80% | 1,000 | 0.01% |
| 712 전년도이월금 | 2,594 | 0.02% | 2,594 | 0.02% | 0 | 0.00% |

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|--------------------|-----------|--------|-----------|--------|------|-------|
| | | 구성비 | | 구성비 | | 증감률 |
| 712-01 국고보조금사용잔액 | 2,075 | 0.02% | 2,075 | 0.01% | 0 | 0.00% |
| 712-02 시·도비보조금사용잔액 | 519 | 0.00% | 519 | 0.00% | 0 | 0.00% |
| 720 내부거래 | 2,259,606 | 17.52% | 2,258,749 | 16.30% | 857 | 0.04% |
| 721 전입금 | 2,033,135 | 15.76% | 2,032,278 | 14.66% | 857 | 0.04% |
| 721-03 기타회계전입금 | 2,033,135 | 15.76% | 2,032,278 | 14.66% | 857 | 0.04% |
| 722 예탁금및예수금 | 226,471 | 1.76% | 226,471 | 1.63% | 0 | 0.00% |
| 722-04 예탁금이자수입 | 226,471 | 1.76% | 226,471 | 1.63% | 0 | 0.00% |