

세입총괄표

2023년도 본예산 [총괄]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총계	1,208,169,726	100.00%	1,125,101,530	100.00%	83,068,196	7.38%
100 지방세수입	149,175,591	12.35%	144,675,591	12.86%	4,500,000	3.11%
110 지방세	149,175,591	12.35%	144,675,591	12.86%	4,500,000	3.11%
111 보통세	149,175,591	12.35%	142,175,591	12.64%	7,000,000	4.92%
111-03 주민세	13,897,000	1.15%	14,697,000	1.31%	△800,000	△5.44%
111-04 재산세	41,700,000	3.45%	40,673,000	3.62%	1,027,000	2.53%
111-05 자동차세	26,068,000	2.16%	26,123,000	2.32%	△55,000	△0.21%
111-07 담배소비세	20,000,000	1.66%	19,500,000	1.73%	500,000	2.56%
111-08 지방소비세	16,810,591	1.39%	13,782,591	1.23%	3,028,000	21.97%
111-09 지방소득세	30,700,000	2.54%	27,400,000	2.44%	3,300,000	12.04%
200 세외수입	74,144,396	6.14%	59,204,403	5.26%	14,939,993	25.23%
210 경상적세외수입	45,708,912	3.78%	41,856,962	3.72%	3,851,950	9.20%
211 재산임대수입	2,039,130	0.17%	2,122,950	0.19%	△83,820	△3.95%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	2,014,130	0.17%	2,097,950	0.19%	△83,820	△4.00%
212 사용료수입	33,782,564	2.80%	30,338,544	2.70%	3,444,020	11.35%
212-01 도로사용료	730,000	0.06%	720,000	0.06%	10,000	1.39%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-03 하수도사용료	8,886,600	0.74%	6,310,440	0.56%	2,576,160	40.82%
212-04 상수도사용료	20,281,500	1.68%	19,887,390	1.77%	394,110	1.98%
212-05 공유수면사용료	360,000	0.03%	360,000	0.03%	0	0.00%
212-07 입장료수입	2,000,000	0.17%	1,600,000	0.14%	400,000	25.00%
212-08 주차요금수입	654,000	0.05%	497,000	0.04%	157,000	31.59%
212-09 기타사용료	860,464	0.07%	953,714	0.08%	△93,250	△9.78%
213 수수료수입	3,644,802	0.30%	3,470,550	0.31%	174,252	5.02%
213-01 증지수입	879,500	0.07%	1,100,500	0.10%	△221,000	△20.08%
213-02 폐기물처리수수료	1,380,000	0.11%	0	0.00%	1,380,000	순증
213-03 재활용품수거판매수입	20,000	0.00%	0	0.00%	20,000	순증
213-04 보건의료수수료	1,073,500	0.09%	1,104,750	0.10%	△31,250	△2.83%
213-05 기타수수료	291,802	0.02%	1,265,300	0.11%	△973,498	△76.94%
214 사업수입	1,839,100	0.15%	1,440,300	0.13%	398,800	27.69%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%

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214-03 매각사업수입	3,500	0.00%	10,000	0.00%	△6,500	△65.00%
214-05 기타사업수입	1,785,600	0.15%	1,380,300	0.12%	405,300	29.36%
215 징수교부금수입	2,769,380	0.23%	2,972,800	0.26%	△203,420	△6.84%
215-01 징수교부금수입	2,769,380	0.23%	2,972,800	0.26%	△203,420	△6.84%
216 이자수입	1,633,936	0.14%	1,511,818	0.13%	122,118	8.08%
216-01 공공예금이자수입	1,491,100	0.12%	1,430,900	0.13%	60,200	4.21%
216-03 기타이자수입	142,836	0.01%	80,918	0.01%	61,918	76.52%
220 임시적세외수입	10,181,587	0.84%	8,099,776	0.72%	2,081,811	25.70%
221 재산매각수입	705,000	0.06%	705,000	0.06%	0	0.00%
221-03 공유재산매각수입금	700,000	0.06%	700,000	0.06%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
223 보조금반환수입	60,000	0.00%	200,000	0.02%	△140,000	△70.00%
223-02 자체보조금등반환수입	60,000	0.00%	200,000	0.02%	△140,000	△70.00%
224 기타수입	6,158,587	0.51%	4,087,391	0.36%	2,071,196	50.67%
224-04 지적재조사조정금	400,000	0.03%	400,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	5,000,000	0.41%	3,000,000	0.27%	2,000,000	66.67%
224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
224-07 그외수입	728,587	0.06%	657,391	0.06%	71,196	10.83%
225 지난년도수입	3,258,000	0.27%	3,107,385	0.28%	150,615	4.85%
225-01 지난년도수입	3,258,000	0.27%	3,107,385	0.28%	150,615	4.85%
230 지방행정제재·부과금	18,253,897	1.51%	9,247,665	0.82%	9,006,232	97.39%
231 과징금	92,500	0.01%	122,500	0.01%	△30,000	△24.49%
231-01 과징금	92,500	0.01%	122,500	0.01%	△30,000	△24.49%
232 이행강제금	300,000	0.02%	300,000	0.03%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.03%	0	0.00%
233 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
233-01 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
234 과태료	1,448,560	0.12%	1,518,560	0.13%	△70,000	△4.61%
234-01 차량관련과태료	1,106,000	0.09%	1,149,000	0.10%	△43,000	△3.74%
234-02 기타과태료	342,560	0.03%	369,560	0.03%	△27,000	△7.31%
235 환수금	26,300	0.00%	26,300	0.00%	0	0.00%

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235-01 부정이익환수금	26,300	0.00%	26,300	0.00%	0	0.00%
236 부담금	16,324,537	1.35%	7,248,305	0.64%	9,076,232	125.22%
236-01 부담금	16,324,537	1.35%	7,248,305	0.64%	9,076,232	125.22%
237 범칙금	30,000	0.00%	0	0.00%	30,000	순증
237-01 범칙금	30,000	0.00%	0	0.00%	30,000	순증
300 지방교부세	385,565,000	31.91%	385,565,000	34.27%	0	0.00%
310 지방교부세	385,565,000	31.91%	385,565,000	34.27%	0	0.00%
311 지방교부세	385,565,000	31.91%	385,565,000	34.27%	0	0.00%
311-01 보통교부세	360,000,000	29.80%	360,000,000	32.00%	0	0.00%
311-03 부동산교부세	25,565,000	2.12%	25,565,000	2.27%	0	0.00%
400 조정교부금등	40,000,000	3.31%	39,000,000	3.47%	1,000,000	2.56%
420 시·군조정교부금등	40,000,000	3.31%	39,000,000	3.47%	1,000,000	2.56%
421 시·군조정교부금등	40,000,000	3.31%	39,000,000	3.47%	1,000,000	2.56%
421-01 시·군일반조정교부금	40,000,000	3.31%	39,000,000	3.47%	1,000,000	2.56%
500 보조금	415,911,700	34.42%	392,546,172	34.89%	23,365,528	5.95%
510 국고보조금등	303,589,391	25.13%	293,779,246	26.11%	9,810,145	3.34%
511 국고보조금등	303,589,391	25.13%	293,779,246	26.11%	9,810,145	3.34%
511-01 국고보조금	252,793,217	20.92%	243,752,757	21.66%	9,040,460	3.71%
511-02 국가균형발전특별회계보조금	32,611,458	2.70%	31,908,634	2.84%	702,824	2.20%
511-03 기금	18,184,716	1.51%	18,117,855	1.61%	66,861	0.37%
520 시·도비보조금등	112,322,309	9.30%	98,766,926	8.78%	13,555,383	13.72%
521 시·도비보조금등	112,322,309	9.30%	98,766,926	8.78%	13,555,383	13.72%
521-01 시·도비보조금등	112,322,309	9.30%	98,766,926	8.78%	13,555,383	13.72%
700 보전수입등및내부거래	143,373,039	11.87%	90,110,364	8.01%	53,262,675	59.11%
710 보전수입등	50,954,397	4.22%	35,411,554	3.15%	15,542,843	43.89%
711 잉여금	33,907,917	2.81%	27,339,320	2.43%	6,568,597	24.03%
711-01 순세계잉여금	33,907,917	2.81%	27,339,320	2.43%	6,568,597	24.03%
712 전년도이월금	17,046,480	1.41%	8,072,234	0.72%	8,974,246	111.17%
712-01 국고보조금사용잔액	14,451,783	1.20%	5,800,903	0.52%	8,650,880	149.13%
712-02 시·도비보조금사용잔액	2,594,697	0.21%	2,271,331	0.20%	323,366	14.24%
720 내부거래	92,418,642	7.65%	54,698,810	4.86%	37,719,832	68.96%

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		구성비		구성비		증감률
721 전입금	92,202,132	7.63%	54,650,412	4.86%	37,551,720	68.71%
721-02 공사·공단전입금	9,393,260	0.78%	8,912,800	0.79%	480,460	5.39%
721-03 기타회계전입금	42,366,488	3.51%	45,335,544	4.03%	△2,969,056	△6.55%
721-04 기금전입금	40,000,000	3.31%	0	0.00%	40,000,000	순증
721-05 교육비특별회계 전입금	442,384	0.04%	402,068	0.04%	40,316	10.03%
722 예탁금및예수금	216,510	0.02%	48,398	0.00%	168,112	347.35%
722-04 예탁금이자수입	216,510	0.02%	48,398	0.00%	168,112	347.35%