

세입총괄표

2023년도 본예산 [일반회계]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,065,546,412	100.00%	986,703,505	100.00%	78,842,907	7.99%
100 지방세수입	149,175,591	14.00%	144,675,591	14.66%	4,500,000	3.11%
110 지방세	149,175,591	14.00%	144,675,591	14.66%	4,500,000	3.11%
111 보통세	149,175,591	14.00%	142,175,591	14.41%	7,000,000	4.92%
111-03 주민세	13,897,000	1.30%	14,697,000	1.49%	△800,000	△5.44%
111-04 재산세	41,700,000	3.91%	40,673,000	4.12%	1,027,000	2.53%
111-05 자동차세	26,068,000	2.45%	26,123,000	2.65%	△55,000	△0.21%
111-07 담배소비세	20,000,000	1.88%	19,500,000	1.98%	500,000	2.56%
111-08 지방소비세	16,810,591	1.58%	13,782,591	1.40%	3,028,000	21.97%
111-09 지방소득세	30,700,000	2.88%	27,400,000	2.78%	3,300,000	12.04%
200 세외수입	26,134,133	2.45%	23,070,238	2.34%	3,063,895	13.28%
210 경상적세외수입	13,615,462	1.28%	12,955,882	1.31%	659,580	5.09%
211 재산임대수입	295,680	0.03%	379,500	0.04%	△83,820	△22.09%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	270,680	0.03%	354,500	0.04%	△83,820	△23.64%
212 사용료수입	4,614,464	0.43%	4,140,714	0.42%	473,750	11.44%
212-01 도로사용료	730,000	0.07%	720,000	0.07%	10,000	1.39%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	360,000	0.03%	360,000	0.04%	0	0.00%
212-07 입장료수입	2,000,000	0.19%	1,600,000	0.16%	400,000	25.00%
212-08 주차요금수입	654,000	0.06%	497,000	0.05%	157,000	31.59%
212-09 기타사용료	860,464	0.08%	953,714	0.10%	△93,250	△9.78%
213 수수료수입	3,585,002	0.34%	3,412,850	0.35%	172,152	5.04%
213-01 증지수입	879,500	0.08%	1,100,500	0.11%	△221,000	△20.08%
213-02 폐기물처리수수료	1,380,000	0.13%	0	0.00%	1,380,000	순증
213-03 재활용품수거판매수입	20,000	0.00%	0	0.00%	20,000	순증
213-04 보건의료수수료	1,073,500	0.10%	1,104,750	0.11%	△31,250	△2.83%
213-05 기타수수료	232,002	0.02%	1,207,600	0.12%	△975,598	△80.79%
214 사업수입	899,100	0.08%	660,300	0.07%	238,800	36.17%
214-01 사업장생산수입	50,000	0.00%	50,000	0.01%	0	0.00%
214-03 매각사업수입	3,500	0.00%	10,000	0.00%	△6,500	△65.00%
214-05 기타사업수입	845,600	0.08%	600,300	0.06%	245,300	40.86%

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215 징수교부금수입	2,769,380	0.26%	2,972,800	0.30%	△203,420	△6.84%
215-01 징수교부금수입	2,769,380	0.26%	2,972,800	0.30%	△203,420	△6.84%
216 이자수입	1,451,836	0.14%	1,389,718	0.14%	62,118	4.47%
216-01 공공예금이자수입	1,310,000	0.12%	1,310,000	0.13%	0	0.00%
216-03 기타이자수입	141,836	0.01%	79,718	0.01%	62,118	77.92%
220 임시적세외수입	9,325,634	0.88%	7,206,691	0.73%	2,118,943	29.40%
221 재산매각수입	705,000	0.07%	705,000	0.07%	0	0.00%
221-03 공유재산매각수입금	700,000	0.07%	700,000	0.07%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
223 보조금반환수입	60,000	0.01%	200,000	0.02%	△140,000	△70.00%
223-02 자체보조금등반환수입	60,000	0.01%	200,000	0.02%	△140,000	△70.00%
224 기타수입	5,960,634	0.56%	3,901,691	0.40%	2,058,943	52.77%
224-04 지적재조사조정금	400,000	0.04%	400,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	5,000,000	0.47%	3,000,000	0.30%	2,000,000	66.67%
224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
224-07 그외수입	530,634	0.05%	471,691	0.05%	58,943	12.50%
225 지난년도수입	2,600,000	0.24%	2,400,000	0.24%	200,000	8.33%
225-01 지난년도수입	2,600,000	0.24%	2,400,000	0.24%	200,000	8.33%
230 지방행정체제·부과금	3,193,037	0.30%	2,907,665	0.29%	285,372	9.81%
231 과징금	92,500	0.01%	122,500	0.01%	△30,000	△24.49%
231-01 과징금	92,500	0.01%	122,500	0.01%	△30,000	△24.49%
232 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
232-01 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
233 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
233-01 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
234 과태료	1,441,560	0.14%	1,514,560	0.15%	△73,000	△4.82%
234-01 차량관련과태료	1,106,000	0.10%	1,149,000	0.12%	△43,000	△3.74%
234-02 기타과태료	335,560	0.03%	365,560	0.04%	△30,000	△8.21%
235 환수금	16,300	0.00%	16,300	0.00%	0	0.00%
235-01 부정이익환수금	16,300	0.00%	16,300	0.00%	0	0.00%
236 부담금	1,280,677	0.12%	922,305	0.09%	358,372	38.86%

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236-01 부담금	1,280,677	0.12%	922,305	0.09%	358,372	38.86%
237 범칙금	30,000	0.00%	0	0.00%	30,000	순증
237-01 범칙금	30,000	0.00%	0	0.00%	30,000	순증
300 지방교부세	385,565,000	36.18%	385,565,000	39.08%	0	0.00%
310 지방교부세	385,565,000	36.18%	385,565,000	39.08%	0	0.00%
311 지방교부세	385,565,000	36.18%	385,565,000	39.08%	0	0.00%
311-01 보통교부세	360,000,000	33.79%	360,000,000	36.49%	0	0.00%
311-03 부동산교부세	25,565,000	2.40%	25,565,000	2.59%	0	0.00%
400 조정교부금등	40,000,000	3.75%	39,000,000	3.95%	1,000,000	2.56%
420 시·군조정교부금등	40,000,000	3.75%	39,000,000	3.95%	1,000,000	2.56%
421 시·군조정교부금등	40,000,000	3.75%	39,000,000	3.95%	1,000,000	2.56%
421-01 시·군일반조정교부금	40,000,000	3.75%	39,000,000	3.95%	1,000,000	2.56%
500 보조금	373,839,564	35.08%	353,055,574	35.78%	20,783,990	5.89%
510 국고보조금등	270,711,949	25.41%	259,660,568	26.32%	11,051,381	4.26%
511 국고보조금등	270,711,949	25.41%	259,660,568	26.32%	11,051,381	4.26%
511-01 국고보조금	220,361,275	20.68%	215,800,079	21.87%	4,561,196	2.11%
511-02 국가균형발전특별회계보조금	32,165,958	3.02%	25,742,634	2.61%	6,423,324	24.95%
511-03 기금	18,184,716	1.71%	18,117,855	1.84%	66,861	0.37%
520 시·도비보조금등	103,127,615	9.68%	93,395,006	9.47%	9,732,609	10.42%
521 시·도비보조금등	103,127,615	9.68%	93,395,006	9.47%	9,732,609	10.42%
521-01 시·도비보조금등	103,127,615	9.68%	93,395,006	9.47%	9,732,609	10.42%
700 보전수입등및내부거래	90,832,124	8.52%	41,337,102	4.19%	49,495,022	119.74%
710 보전수입등	40,996,480	3.85%	32,022,234	3.25%	8,974,246	28.03%
711 잉여금	24,000,000	2.25%	24,000,000	2.43%	0	0.00%
711-01 순세계잉여금	24,000,000	2.25%	24,000,000	2.43%	0	0.00%
712 전년도이월금	16,996,480	1.60%	8,022,234	0.81%	8,974,246	111.87%
712-01 국고보조금사용잔액	14,411,783	1.35%	5,760,903	0.58%	8,650,880	150.17%
712-02 시·도비보조금사용잔액	2,584,697	0.24%	2,261,331	0.23%	323,366	14.30%
720 내부거래	49,835,644	4.68%	9,314,868	0.94%	40,520,776	435.01%
721 전입금	49,835,644	4.68%	9,314,868	0.94%	40,520,776	435.01%
721-02 공사·공단전입금	9,393,260	0.88%	8,912,800	0.90%	480,460	5.39%

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		구성비		구성비		증감률
721-04 기금전입금	40,000,000	3.75%	0	0.00%	40,000,000	순증
721-05 교육비특별회계 전입금	442,384	0.04%	402,068	0.04%	40,316	10.03%