

세입총괄표

2023년도 본예산 [기타특별회계]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	13,483,282	100.00%	6,576,410	100.00%	6,906,872	105.02%
200 세외수입	3,544,050	26.28%	3,537,550	53.79%	6,500	0.18%
210 경상적세외수입	1,755,050	13.02%	1,755,550	26.69%	△500	△0.03%
211 재산임대수입	1,743,450	12.93%	1,743,450	26.51%	0	0.00%
211-02 공유재산임대료	1,743,450	12.93%	1,743,450	26.51%	0	0.00%
216 이자수입	11,600	0.09%	12,100	0.18%	△500	△4.13%
216-01 공공예금이자수입	10,600	0.08%	10,900	0.17%	△300	△2.75%
216-03 기타이자수입	1,000	0.01%	1,200	0.02%	△200	△16.67%
220 임시적세외수입	18,000	0.13%	18,000	0.27%	0	0.00%
224 기타수입	10,000	0.07%	10,000	0.15%	0	0.00%
224-07 그외수입	10,000	0.07%	10,000	0.15%	0	0.00%
225 지난년도수입	8,000	0.06%	8,000	0.12%	0	0.00%
225-01 지난년도수입	8,000	0.06%	8,000	0.12%	0	0.00%
230 지방행정제재·부과금	1,771,000	13.13%	1,764,000	26.82%	7,000	0.40%
234 과태료	7,000	0.05%	4,000	0.06%	3,000	75.00%
234-02 기타과태료	7,000	0.05%	4,000	0.06%	3,000	75.00%
235 환수금	10,000	0.07%	10,000	0.15%	0	0.00%
235-01 부정이익환수금	10,000	0.07%	10,000	0.15%	0	0.00%
236 부담금	1,754,000	13.01%	1,750,000	26.61%	4,000	0.23%
236-01 부담금	1,754,000	13.01%	1,750,000	26.61%	4,000	0.23%
500 보조금	232,527	1.72%	295,598	4.49%	△63,071	△21.34%
510 국고보조금등	181,942	1.35%	231,678	3.52%	△49,736	△21.47%
511 국고보조금등	181,942	1.35%	231,678	3.52%	△49,736	△21.47%
511-01 국고보조금	181,942	1.35%	231,678	3.52%	△49,736	△21.47%
520 시·도비보조금등	50,585	0.38%	63,920	0.97%	△13,335	△20.86%
521 시·도비보조금등	50,585	0.38%	63,920	0.97%	△13,335	△20.86%
521-01 시·도비보조금등	50,585	0.38%	63,920	0.97%	△13,335	△20.86%
700 보전수입등및내부거래	9,706,705	71.99%	2,743,262	41.71%	6,963,443	253.84%
710 보전수입등	7,457,917	55.31%	889,320	13.52%	6,568,597	738.61%
711 잉여금	7,407,917	54.94%	839,320	12.76%	6,568,597	782.61%
711-01 순세계잉여금	7,407,917	54.94%	839,320	12.76%	6,568,597	782.61%
712 전년도이월금	50,000	0.37%	50,000	0.76%	0	0.00%

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712-01 국고보조금사용잔액	40,000	0.30%	40,000	0.61%	0	0.00%
712-02 시·도비보조금사용잔액	10,000	0.07%	10,000	0.15%	0	0.00%
720 내부거래	2,248,788	16.68%	1,853,942	28.19%	394,846	21.30%
721 전입금	2,032,278	15.07%	1,805,544	27.45%	226,734	12.56%
721-03 기타회계전입금	2,032,278	15.07%	1,805,544	27.45%	226,734	12.56%
722 예탁금및예수금	216,510	1.61%	48,398	0.74%	168,112	347.35%
722-04 예탁금이자수입	216,510	1.61%	48,398	0.74%	168,112	347.35%