

# 세입총괄표

2023년도 본예산 [ 공기업특별회계 ]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	129,140,032	100.00%	131,821,615	100.00%	△2,681,583	△2.03%
200 세외수입	44,466,213	34.43%	32,596,615	24.73%	11,869,598	36.41%
210 경상적세외수입	30,338,400	23.49%	27,145,530	20.59%	3,192,870	11.76%
212 사용료수입	29,168,100	22.59%	26,197,830	19.87%	2,970,270	11.34%
212-03 하수도사용료	8,886,600	6.88%	6,310,440	4.79%	2,576,160	40.82%
212-04 상수도사용료	20,281,500	15.71%	19,887,390	15.09%	394,110	1.98%
213 수수료수입	59,800	0.05%	57,700	0.04%	2,100	3.64%
213-05 기타수수료	59,800	0.05%	57,700	0.04%	2,100	3.64%
214 사업수입	940,000	0.73%	780,000	0.59%	160,000	20.51%
214-05 기타사업수입	940,000	0.73%	780,000	0.59%	160,000	20.51%
216 이자수입	170,500	0.13%	110,000	0.08%	60,500	55.00%
216-01 공공예금이자수입	170,500	0.13%	110,000	0.08%	60,500	55.00%
220 임시적세외수입	837,953	0.65%	875,085	0.66%	△37,132	△4.24%
224 기타수입	187,953	0.15%	175,700	0.13%	12,253	6.97%
224-07 그외수입	187,953	0.15%	175,700	0.13%	12,253	6.97%
225 지난년도수입	650,000	0.50%	699,385	0.53%	△49,385	△7.06%
225-01 지난년도수입	650,000	0.50%	699,385	0.53%	△49,385	△7.06%
230 지방행정제재·부과금	13,289,860	10.29%	4,576,000	3.47%	8,713,860	190.43%
236 부담금	13,289,860	10.29%	4,576,000	3.47%	8,713,860	190.43%
236-01 부담금	13,289,860	10.29%	4,576,000	3.47%	8,713,860	190.43%
500 보조금	41,839,609	32.40%	39,195,000	29.73%	2,644,609	6.75%
510 국고보조금등	32,695,500	25.32%	33,887,000	25.71%	△1,191,500	△3.52%
511 국고보조금등	32,695,500	25.32%	33,887,000	25.71%	△1,191,500	△3.52%
511-01 국고보조금	32,250,000	24.97%	27,721,000	21.03%	4,529,000	16.34%
511-02 국가균형발전특별회계보조금	445,500	0.34%	6,166,000	4.68%	△5,720,500	△92.77%
520 시·도비보조금등	9,144,109	7.08%	5,308,000	4.03%	3,836,109	72.27%
521 시·도비보조금등	9,144,109	7.08%	5,308,000	4.03%	3,836,109	72.27%
521-01 시·도비보조금등	9,144,109	7.08%	5,308,000	4.03%	3,836,109	72.27%
700 보전수입등및내부거래	42,834,210	33.17%	46,030,000	34.92%	△3,195,790	△6.94%
710 보전수입등	2,500,000	1.94%	2,500,000	1.90%	0	0.00%
711 잉여금	2,500,000	1.94%	2,500,000	1.90%	0	0.00%
711-01 순세계잉여금	2,500,000	1.94%	2,500,000	1.90%	0	0.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
720 내부거래	40,334,210	31.23%	43,530,000	33.02%	△3,195,790	△7.34%
721 전입금	40,334,210	31.23%	43,530,000	33.02%	△3,195,790	△7.34%
721-03 기타회계전입금	40,334,210	31.23%	43,530,000	33.02%	△3,195,790	△7.34%