

세입총괄표

2024년도 추경 1 회 [일반회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,189,043,290	100.00%	1,119,355,268	100.00%	69,688,022	6.23%
100 지방세수입	150,387,038	12.65%	149,310,000	13.34%	1,077,038	0.72%
110 지방세	150,387,038	12.65%	149,310,000	13.34%	1,077,038	0.72%
111 보통세	150,387,038	12.65%	149,310,000	13.34%	1,077,038	0.72%
111-03 주민세	13,910,000	1.17%	13,910,000	1.24%	0	0.00%
111-04 재산세	41,000,000	3.45%	41,000,000	3.66%	0	0.00%
111-05 자동차세	25,100,000	2.11%	25,100,000	2.24%	0	0.00%
111-07 담배소비세	16,700,000	1.40%	16,700,000	1.49%	0	0.00%
111-08 지방소비세	19,377,038	1.63%	18,300,000	1.63%	1,077,038	5.89%
111-09 지방소득세	34,300,000	2.88%	34,300,000	3.06%	0	0.00%
200 세외수입	31,046,530	2.61%	39,464,351	3.53%	△8,417,821	△21.33%
210 경상적세외수입	15,747,491	1.32%	25,867,939	2.31%	△10,120,448	△39.12%
211 재산임대수입	290,617	0.02%	285,990	0.03%	4,627	1.62%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	265,617	0.02%	260,990	0.02%	4,627	1.77%
212 사용료수입	4,663,194	0.39%	4,648,194	0.42%	15,000	0.32%
212-01 도로사용료	740,000	0.06%	740,000	0.07%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	805,000	0.07%	805,000	0.07%	0	0.00%
212-07 입장료수입	1,500,000	0.13%	1,500,000	0.13%	0	0.00%
212-08 주차요금수입	704,000	0.06%	704,000	0.06%	0	0.00%
212-09 기타사용료	904,194	0.08%	889,194	0.08%	15,000	1.69%
213 수수료수입	3,048,618	0.26%	13,399,274	1.20%	△10,350,656	△77.25%
213-01 증지수입	575,500	0.05%	575,500	0.05%	0	0.00%
213-02 폐기물처리수수료	1,310,000	0.11%	1,310,000	0.12%	0	0.00%
213-04 보건의료수수료	964,920	0.08%	946,920	0.08%	18,000	1.90%
213-05 기타수수료	198,198	0.02%	10,566,854	0.94%	△10,368,656	△98.12%
214 사업수입	945,000	0.08%	945,000	0.08%	0	0.00%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%
214-03 매각사업수입	3,500	0.00%	3,500	0.00%	0	0.00%
214-05 기타사업수입	891,500	0.07%	891,500	0.08%	0	0.00%
215 징수교부금수입	2,793,250	0.23%	2,793,250	0.25%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	2,793,250	0.23%	2,793,250	0.25%	0	0.00%
216 이자수입	4,006,812	0.34%	3,796,231	0.34%	210,581	5.55%
216-01 공공예금이자수입	3,610,160	0.30%	3,610,160	0.32%	0	0.00%
216-03 기타이자수입	396,652	0.03%	186,071	0.02%	210,581	113.17%
220 임시적세외수입	11,204,730	0.94%	10,506,103	0.94%	698,627	6.65%
221 재산매각수입	702,000	0.06%	702,000	0.06%	0	0.00%
221-03 공유재산매각수입금	700,000	0.06%	700,000	0.06%	0	0.00%
221-04 불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
223 보조금반환수입	467,824	0.04%	60,000	0.01%	407,824	679.71%
223-02 자체보조금등반환수입	457,585	0.04%	60,000	0.01%	397,585	662.64%
223-03 위탁비반환수입	10,239	0.00%	0	0.00%	10,239	순증
224 기타수입	7,434,906	0.63%	7,144,103	0.64%	290,803	4.07%
224-04 지적재조사조정금	500,000	0.04%	500,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.50%	6,000,000	0.54%	0	0.00%
224-06 위약금	216,000	0.02%	30,000	0.00%	186,000	620.00%
224-07 그외수입	718,906	0.06%	614,103	0.05%	104,803	17.07%
225 지난해도수입	2,600,000	0.22%	2,600,000	0.23%	0	0.00%
225-01 지난해도수입	2,600,000	0.22%	2,600,000	0.23%	0	0.00%
230 지방행정체제·부과금	4,094,309	0.34%	3,090,309	0.28%	1,004,000	32.49%
231 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
231-01 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
232 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
232-01 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
233 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
233-01 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
234 과태료	1,456,360	0.12%	1,452,360	0.13%	4,000	0.28%
234-01 차량관련과태료	1,106,000	0.09%	1,106,000	0.10%	0	0.00%
234-02 기타과태료	350,360	0.03%	346,360	0.03%	4,000	1.15%
235 환수금	13,000	0.00%	13,000	0.00%	0	0.00%
235-01 부정이익환수금	13,000	0.00%	13,000	0.00%	0	0.00%
236 부담금	2,173,449	0.18%	1,173,449	0.10%	1,000,000	85.22%

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236-01 부담금	2,173,449	0.18%	1,173,449	0.10%	1,000,000	85.22%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세	393,000,000	33.05%	368,000,000	32.88%	25,000,000	6.79%
310 지방교부세	393,000,000	33.05%	368,000,000	32.88%	25,000,000	6.79%
311 지방교부세	393,000,000	33.05%	368,000,000	32.88%	25,000,000	6.79%
311-01 보통교부세	375,000,000	31.54%	350,000,000	31.27%	25,000,000	7.14%
311-03 부동산교부세	18,000,000	1.51%	18,000,000	1.61%	0	0.00%
400 조정교부금등	51,176,000	4.30%	40,000,000	3.57%	11,176,000	27.94%
420 시·군조정교부금등	51,176,000	4.30%	40,000,000	3.57%	11,176,000	27.94%
421 시·군조정교부금등	51,176,000	4.30%	40,000,000	3.57%	11,176,000	27.94%
421-01 시·군일반조정교부금	49,000,000	4.12%	40,000,000	3.57%	9,000,000	22.50%
421-02 시·군특별조정교부금	2,176,000	0.18%	0	0.00%	2,176,000	순증
500 보조금	436,410,002	36.70%	428,450,254	38.28%	7,959,748	1.86%
510 국고보조금등	331,417,626	27.87%	324,208,901	28.96%	7,208,725	2.22%
511 국고보조금등	331,417,626	27.87%	324,208,901	28.96%	7,208,725	2.22%
511-01 국고보조금	227,519,224	19.13%	219,616,533	19.62%	7,902,691	3.60%
511-02 지역균형발전특별회계보조금	81,411,248	6.85%	82,494,314	7.37%	△1,083,066	△1.31%
511-03 기금	22,487,154	1.89%	22,098,054	1.97%	389,100	1.76%
520 시·도비보조금등	104,992,376	8.83%	104,241,353	9.31%	751,023	0.72%
521 시·도비보조금등	104,992,376	8.83%	104,241,353	9.31%	751,023	0.72%
521-01 시·도비보조금등	104,992,376	8.83%	104,241,353	9.31%	751,023	0.72%
700 보전수입등및내부거래	127,023,720	10.68%	94,130,663	8.41%	32,893,057	34.94%
710 보전수입등	44,611,411	3.75%	42,996,480	3.84%	1,614,931	3.76%
711 잉여금	26,000,000	2.19%	26,000,000	2.32%	0	0.00%
711-01 순세계잉여금	26,000,000	2.19%	26,000,000	2.32%	0	0.00%
712 전년도이월금	16,996,480	1.43%	16,996,480	1.52%	0	0.00%
712-01 국고보조금사용잔액	14,411,783	1.21%	14,411,783	1.29%	0	0.00%
712-02 시·도비보조금사용잔액	2,584,697	0.22%	2,584,697	0.23%	0	0.00%
715 보조금등반환금	1,614,931	0.14%	0	0.00%	1,614,931	순증

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715-01 국고보조금등반환금	1,293,348	0.11%	0	0.00%	1,293,348	순증
715-02 시·도비보조금등반환금	321,583	0.03%	0	0.00%	321,583	순증
720 내부거래	82,412,309	6.93%	51,134,183	4.57%	31,278,126	61.17%
721 전입금	82,412,309	6.93%	51,134,183	4.57%	31,278,126	61.17%
721-02 공사·공단전입금	10,285,700	0.87%	10,205,700	0.91%	80,000	0.78%
721-04 기금전입금	61,272,083	5.15%	40,472,083	3.62%	20,800,000	51.39%
721-05 교육비특별회계전입금	10,854,526	0.91%	456,400	0.04%	10,398,126	2278.29%