

세입총괄표

2024년도 추경 1 회 [공기업특별회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	141,494,477	100.00%	139,492,067	100.00%	2,002,410	1.44%
200 세외수입	48,077,344	33.98%	48,077,344	34.47%	0	0.00%
210 경상적세외수입	32,158,608	22.73%	32,158,608	23.05%	0	0.00%
212 사용료수입	30,930,000	21.86%	30,930,000	22.17%	0	0.00%
212-03 하수도사용료	10,582,800	7.48%	10,582,800	7.59%	0	0.00%
212-04 상수도사용료	20,347,200	14.38%	20,347,200	14.59%	0	0.00%
213 수수료수입	60,608	0.04%	60,608	0.04%	0	0.00%
213-05 기타수수료	60,608	0.04%	60,608	0.04%	0	0.00%
214 사업수입	1,048,000	0.74%	1,048,000	0.75%	0	0.00%
214-05 기타사업수입	1,048,000	0.74%	1,048,000	0.75%	0	0.00%
216 이자수입	120,000	0.08%	120,000	0.09%	0	0.00%
216-01 공공예금이자수입	120,000	0.08%	120,000	0.09%	0	0.00%
220 임시적세외수입	873,500	0.62%	873,500	0.63%	0	0.00%
224 기타수입	253,500	0.18%	253,500	0.18%	0	0.00%
224-07 그외수입	253,500	0.18%	253,500	0.18%	0	0.00%
225 지난년도수입	620,000	0.44%	620,000	0.44%	0	0.00%
225-01 지난년도수입	620,000	0.44%	620,000	0.44%	0	0.00%
230 지방행정제재·부과금	15,045,236	10.63%	15,045,236	10.79%	0	0.00%
236 부담금	15,045,236	10.63%	15,045,236	10.79%	0	0.00%
236-01 부담금	15,045,236	10.63%	15,045,236	10.79%	0	0.00%
500 보조금	55,892,000	39.50%	55,292,000	39.64%	600,000	1.09%
510 국고보조금등	46,994,000	33.21%	46,394,000	33.26%	600,000	1.29%
511 국고보조금등	46,994,000	33.21%	46,394,000	33.26%	600,000	1.29%
511-01 국고보조금	45,564,000	32.20%	45,564,000	32.66%	0	0.00%
511-02 지역균형발전특별회계보조금	1,430,000	1.01%	830,000	0.60%	600,000	72.29%
520 시·도비보조금등	8,898,000	6.29%	8,898,000	6.38%	0	0.00%
521 시·도비보조금등	8,898,000	6.29%	8,898,000	6.38%	0	0.00%
521-01 시·도비보조금등	8,898,000	6.29%	8,898,000	6.38%	0	0.00%
700 보전수입등및내부거래	37,525,133	26.52%	36,122,723	25.90%	1,402,410	3.88%
710 보전수입등	2,000,000	1.41%	2,000,000	1.43%	0	0.00%
711 잉여금	2,000,000	1.41%	2,000,000	1.43%	0	0.00%
711-01 순세계잉여금	2,000,000	1.41%	2,000,000	1.43%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
720 내부거래	35,525,133	25.11%	34,122,723	24.46%	1,402,410	4.11%
721 전입금	35,525,133	25.11%	34,122,723	24.46%	1,402,410	4.11%
721-03 기타회계전입금	35,525,133	25.11%	34,122,723	24.46%	1,402,410	4.11%