

# 세입총괄표

2024년도 추경 2 회 [ 총 괄 ]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,381,864,362	100.00%	1,336,573,812	100.00%	45,290,550	3.39%
100 지방세수입	150,391,959	10.88%	150,387,038	11.25%	4,921	0.00%
110 지방세	150,391,959	10.88%	150,387,038	11.25%	4,921	0.00%
111 보통세	150,391,959	10.88%	150,387,038	11.25%	4,921	0.00%
111-03 주민세	13,910,000	1.01%	13,910,000	1.04%	0	0.00%
111-04 재산세	41,000,000	2.97%	41,000,000	3.07%	0	0.00%
111-05 자동차세	25,100,000	1.82%	25,100,000	1.88%	0	0.00%
111-07 담배소비세	16,700,000	1.21%	16,700,000	1.25%	0	0.00%
111-08 지방소비세	19,381,959	1.40%	19,377,038	1.45%	4,921	0.03%
111-09 지방소득세	34,300,000	2.48%	34,300,000	2.57%	0	0.00%
200 세외수입	92,700,251	6.71%	81,773,024	6.12%	10,927,227	13.36%
210 경상적세외수입	49,387,244	3.57%	49,658,249	3.72%	△271,005	△0.55%
211 재산임대수입	2,037,007	0.15%	2,034,067	0.15%	2,940	0.14%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	2,012,007	0.15%	2,009,067	0.15%	2,940	0.15%
212 사용료수입	35,244,194	2.55%	35,593,194	2.66%	△349,000	△0.98%
212-01 도로사용료	740,000	0.05%	740,000	0.06%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-03 하수도사용료	10,582,800	0.77%	10,582,800	0.79%	0	0.00%
212-04 상수도사용료	19,947,200	1.44%	20,347,200	1.52%	△400,000	△1.97%
212-05 공유수면사용료	805,000	0.06%	805,000	0.06%	0	0.00%
212-07 입장료수입	1,500,000	0.11%	1,500,000	0.11%	0	0.00%
212-08 주차요금수입	704,000	0.05%	704,000	0.05%	0	0.00%
212-09 기타사용료	955,194	0.07%	904,194	0.07%	51,000	5.64%
213 수수료수입	3,102,226	0.22%	3,109,226	0.23%	△7,000	△0.23%
213-01 증지수입	568,500	0.04%	575,500	0.04%	△7,000	△1.22%
213-02 폐기물처리수수료	1,310,000	0.09%	1,310,000	0.10%	0	0.00%
213-04 보건의료수수료	964,920	0.07%	964,920	0.07%	0	0.00%
213-05 기타수수료	258,806	0.02%	258,806	0.02%	0	0.00%
214 사업수입	1,993,000	0.14%	1,993,000	0.15%	0	0.00%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%
214-03 매각사업수입	3,500	0.00%	3,500	0.00%	0	0.00%

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214-05 기타사업수입	1,939,500	0.14%	1,939,500	0.15%	0	0.00%
215 징수교부금수입	2,794,194	0.20%	2,793,250	0.21%	944	0.03%
215-01 징수교부금수입	2,794,194	0.20%	2,793,250	0.21%	944	0.03%
216 이자수입	4,216,623	0.31%	4,135,512	0.31%	81,111	1.96%
216-01 공공예금이자수입	3,738,560	0.27%	3,737,360	0.28%	1,200	0.03%
216-03 기타이자수입	478,063	0.03%	398,152	0.03%	79,911	20.07%
220 임시적세외수입	20,342,947	1.47%	12,092,230	0.90%	8,250,717	68.23%
221 재산매각수입	7,084,551	0.51%	702,000	0.05%	6,382,551	909.20%
221-03 공유재산매각수입금	7,075,100	0.51%	700,000	0.05%	6,375,100	910.73%
221-04 불용품매각대금	9,451	0.00%	2,000	0.00%	7,451	372.55%
223 보조금반환수입	1,932,400	0.14%	467,824	0.04%	1,464,576	313.06%
223-02 자체보조금등반환수입	1,770,919	0.13%	457,585	0.03%	1,313,334	287.01%
223-03 위탁비반환수입	161,481	0.01%	10,239	0.00%	151,242	1477.12%
224 기타수입	8,197,397	0.59%	7,694,406	0.58%	502,991	6.54%
224-04 지적재조사조정금	500,000	0.04%	500,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.43%	6,000,000	0.45%	0	0.00%
224-06 위약금	244,301	0.02%	216,000	0.02%	28,301	13.10%
224-07 그외수입	1,453,096	0.11%	978,406	0.07%	474,690	48.52%
225 지난년도수입	3,128,599	0.23%	3,228,000	0.24%	△99,401	△3.08%
225-01 지난년도수입	3,128,599	0.23%	3,228,000	0.24%	△99,401	△3.08%
230 지방행정제재·부과금	22,970,060	1.66%	20,022,545	1.50%	2,947,515	14.72%
231 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
231-01 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
232 이행강제금	344,436	0.02%	300,000	0.02%	44,436	14.81%
232-01 이행강제금	344,436	0.02%	300,000	0.02%	44,436	14.81%
233 변상금	47,791	0.00%	32,000	0.00%	15,791	49.35%
233-01 변상금	47,791	0.00%	32,000	0.00%	15,791	49.35%
234 과태료	1,463,700	0.11%	1,458,360	0.11%	5,340	0.37%
234-01 차량관련과태료	1,106,000	0.08%	1,106,000	0.08%	0	0.00%
234-02 기타과태료	357,700	0.03%	352,360	0.03%	5,340	1.52%
235 환수금	5,220,047	0.38%	23,000	0.00%	5,197,047	22595.86%

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235-01 부정이익환수금	5,220,047	0.38%	23,000	0.00%	5,197,047	22595.86%
236 부담금	15,774,586	1.14%	18,089,685	1.35%	△2,315,099	△12.80%
236-01 부담금	15,774,586	1.14%	18,089,685	1.35%	△2,315,099	△12.80%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세 등	391,235,000	28.31%	393,000,000	29.40%	△1,765,000	△0.45%
310 지방교부세	391,235,000	28.31%	393,000,000	29.40%	△1,765,000	△0.45%
311 지방교부세	391,235,000	28.31%	393,000,000	29.40%	△1,765,000	△0.45%
311-01 보통교부세	371,530,000	26.89%	375,000,000	28.06%	△3,470,000	△0.93%
311-02 특별교부세	1,705,000	0.12%	0	0.00%	1,705,000	순증
311-03 부동산교부세	18,000,000	1.30%	18,000,000	1.35%	0	0.00%
400 조정교부금등	51,644,000	3.74%	51,176,000	3.83%	468,000	0.91%
420 시·군조정교부금등	51,644,000	3.74%	51,176,000	3.83%	468,000	0.91%
421 시·군조정교부금등	51,644,000	3.74%	51,176,000	3.83%	468,000	0.91%
421-01 시·군일반조정교부금	49,000,000	3.55%	49,000,000	3.67%	0	0.00%
421-02 시·군특별조정교부금	2,644,000	0.19%	2,176,000	0.16%	468,000	21.51%
500 보조금	490,690,271	35.51%	492,571,471	36.85%	△1,881,200	△0.38%
510 국고보조금등	372,719,866	26.97%	378,623,121	28.33%	△5,903,255	△1.56%
511 국고보조금등	372,719,866	26.97%	378,623,121	28.33%	△5,903,255	△1.56%
511-01 국고보조금	265,417,793	19.21%	273,294,719	20.45%	△7,876,926	△2.88%
511-02 지역균형발전특별회계보조금	84,173,786	6.09%	82,841,248	6.20%	1,332,538	1.61%
511-03 기금	23,128,287	1.67%	22,487,154	1.68%	641,133	2.85%
520 시·도비보조금등	117,970,405	8.54%	113,948,350	8.53%	4,022,055	3.53%
521 시·도비보조금등	117,970,405	8.54%	113,948,350	8.53%	4,022,055	3.53%
521-01 시·도비보조금등	117,970,405	8.54%	113,948,350	8.53%	4,022,055	3.53%
700 보전수입등및내부거래	205,202,881	14.85%	167,666,279	12.54%	37,536,602	22.39%
710 보전수입등	73,809,246	5.34%	46,975,784	3.51%	26,833,462	57.12%
711 잉여금	53,304,532	3.86%	28,364,011	2.12%	24,940,521	87.93%
711-01 순세계잉여금	53,304,532	3.86%	28,364,011	2.12%	24,940,521	87.93%
712 전년도이월금	16,996,842	1.23%	16,996,842	1.27%	0	0.00%
712-01 국고보조금사용잔액	14,412,073	1.04%	14,412,073	1.08%	0	0.00%

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712-02 시·도비보조금사용 잔액	2,584,769	0.19%	2,584,769	0.19%	0	0.00%
715 보조금등반환금	3,507,872	0.25%	1,614,931	0.12%	1,892,941	117.21%
715-01 국고보조금등반환금	2,481,886	0.18%	1,293,348	0.10%	1,188,538	91.90%
715-02 시·도비보조금등반 환금	1,025,986	0.07%	321,583	0.02%	704,403	219.04%
720 내부거래	131,393,635	9.51%	120,690,495	9.03%	10,703,140	8.87%
721 전입금	130,959,308	9.48%	120,256,168	9.00%	10,703,140	8.90%
721-02 공사·공단전입금	10,285,700	0.74%	10,285,700	0.77%	0	0.00%
721-03 기타회계전입금	43,628,638	3.16%	37,843,859	2.83%	5,784,779	15.29%
721-04 기금전입금	61,273,016	4.43%	61,272,083	4.58%	933	0.00%
721-05 교육비특별회계전입 금	15,771,954	1.14%	10,854,526	0.81%	4,917,428	45.30%
722 예탁금및예수금	434,327	0.03%	434,327	0.03%	0	0.00%
722-04 예탁금이자수입	434,327	0.03%	434,327	0.03%	0	0.00%