

세입총괄표

2024년도 추경 2 회 [일반회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,235,339,539	100.00%	1,189,043,290	100.00%	46,296,249	3.89%
100 지방세수입	150,391,959	12.17%	150,387,038	12.65%	4,921	0.00%
110 지방세	150,391,959	12.17%	150,387,038	12.65%	4,921	0.00%
111 보통세	150,391,959	12.17%	150,387,038	12.65%	4,921	0.00%
111-03 주민세	13,910,000	1.13%	13,910,000	1.17%	0	0.00%
111-04 재산세	41,000,000	3.32%	41,000,000	3.45%	0	0.00%
111-05 자동차세	25,100,000	2.03%	25,100,000	2.11%	0	0.00%
111-07 담배소비세	16,700,000	1.35%	16,700,000	1.40%	0	0.00%
111-08 지방소비세	19,381,959	1.57%	19,377,038	1.63%	4,921	0.03%
111-09 지방소득세	34,300,000	2.78%	34,300,000	2.88%	0	0.00%
200 세외수입	44,738,257	3.62%	31,046,530	2.61%	13,691,727	44.10%
210 경상적세외수입	15,876,486	1.29%	15,747,491	1.32%	128,995	0.82%
211 재산임대수입	293,557	0.02%	290,617	0.02%	2,940	1.01%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	268,557	0.02%	265,617	0.02%	2,940	1.11%
212 사용료수입	4,714,194	0.38%	4,663,194	0.39%	51,000	1.09%
212-01 도로사용료	740,000	0.06%	740,000	0.06%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	805,000	0.07%	805,000	0.07%	0	0.00%
212-07 입장료수입	1,500,000	0.12%	1,500,000	0.13%	0	0.00%
212-08 주차요금수입	704,000	0.06%	704,000	0.06%	0	0.00%
212-09 기타사용료	955,194	0.08%	904,194	0.08%	51,000	5.64%
213 수수료수입	3,041,618	0.25%	3,048,618	0.26%	△7,000	△0.23%
213-01 증지수입	568,500	0.05%	575,500	0.05%	△7,000	△1.22%
213-02 폐기물처리수수료	1,310,000	0.11%	1,310,000	0.11%	0	0.00%
213-04 보건의료수수료	964,920	0.08%	964,920	0.08%	0	0.00%
213-05 기타수수료	198,198	0.02%	198,198	0.02%	0	0.00%
214 사업수입	945,000	0.08%	945,000	0.08%	0	0.00%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%
214-03 매각사업수입	3,500	0.00%	3,500	0.00%	0	0.00%
214-05 기타사업수입	891,500	0.07%	891,500	0.07%	0	0.00%
215 징수교부금수입	2,794,194	0.23%	2,793,250	0.23%	944	0.03%

(단위:천원)

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215-01 징수교부금수입	2,794,194	0.23%	2,793,250	0.23%	944	0.03%
216 이자수입	4,087,923	0.33%	4,006,812	0.34%	81,111	2.02%
216-01 공공예금이자수입	3,611,360	0.29%	3,610,160	0.30%	1,200	0.03%
216-03 기타이자수입	476,563	0.04%	396,652	0.03%	79,911	20.15%
220 임시적세외수입	19,554,848	1.58%	11,204,730	0.94%	8,350,118	74.52%
221 재산매각수입	7,084,551	0.57%	702,000	0.06%	6,382,551	909.20%
221-03 공유재산매각수입금	7,075,100	0.57%	700,000	0.06%	6,375,100	910.73%
221-04 불용품매각대금	9,451	0.00%	2,000	0.00%	7,451	372.55%
223 보조금반환수입	1,932,400	0.16%	467,824	0.04%	1,464,576	313.06%
223-02 자체보조금등반환수입	1,770,919	0.14%	457,585	0.04%	1,313,334	287.01%
223-03 위탁비반환수입	161,481	0.01%	10,239	0.00%	151,242	1477.12%
224 기타수입	7,937,897	0.64%	7,434,906	0.63%	502,991	6.77%
224-04 지적재조사조정금	500,000	0.04%	500,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	6,000,000	0.49%	6,000,000	0.50%	0	0.00%
224-06 위약금	244,301	0.02%	216,000	0.02%	28,301	13.10%
224-07 그외수입	1,193,596	0.10%	718,906	0.06%	474,690	66.03%
225 지난해도수입	2,600,000	0.21%	2,600,000	0.22%	0	0.00%
225-01 지난해도수입	2,600,000	0.21%	2,600,000	0.22%	0	0.00%
230 지방행정체제·부과금	9,306,923	0.75%	4,094,309	0.34%	5,212,614	127.31%
231 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
231-01 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
232 이행강제금	344,436	0.03%	300,000	0.03%	44,436	14.81%
232-01 이행강제금	344,436	0.03%	300,000	0.03%	44,436	14.81%
233 변상금	47,791	0.00%	32,000	0.00%	15,791	49.35%
233-01 변상금	47,791	0.00%	32,000	0.00%	15,791	49.35%
234 과태료	1,461,700	0.12%	1,456,360	0.12%	5,340	0.37%
234-01 차량관련과태료	1,106,000	0.09%	1,106,000	0.09%	0	0.00%
234-02 기타과태료	355,700	0.03%	350,360	0.03%	5,340	1.52%
235 환수금	5,210,047	0.42%	13,000	0.00%	5,197,047	39977.28%
235-01 부정이익환수금	5,210,047	0.42%	13,000	0.00%	5,197,047	39977.28%
236 부담금	2,123,449	0.17%	2,173,449	0.18%	△50,000	△2.30%

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236-01 부담금	2,123,449	0.17%	2,173,449	0.18%	△50,000	△2.30%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세 등	391,235,000	31.67%	393,000,000	33.05%	△1,765,000	△0.45%
310 지방교부세	391,235,000	31.67%	393,000,000	33.05%	△1,765,000	△0.45%
311 지방교부세	391,235,000	31.67%	393,000,000	33.05%	△1,765,000	△0.45%
311-01 보통교부세	371,530,000	30.08%	375,000,000	31.54%	△3,470,000	△0.93%
311-02 특별교부세	1,705,000	0.14%	0	0.00%	1,705,000	순증
311-03 부동산교부세	18,000,000	1.46%	18,000,000	1.51%	0	0.00%
400 조정교부금등	51,644,000	4.18%	51,176,000	4.30%	468,000	0.91%
420 시·군조정교부금등	51,644,000	4.18%	51,176,000	4.30%	468,000	0.91%
421 시·군조정교부금등	51,644,000	4.18%	51,176,000	4.30%	468,000	0.91%
421-01 시·군일반조정교부금	49,000,000	3.97%	49,000,000	4.12%	0	0.00%
421-02 시·군특별조정교부금	2,644,000	0.21%	2,176,000	0.18%	468,000	21.51%
500 보조금	437,914,802	35.45%	436,410,002	36.70%	1,504,800	0.34%
510 국고보조금등	328,714,371	26.61%	331,417,626	27.87%	△2,703,255	△0.82%
511 국고보조금등	328,714,371	26.61%	331,417,626	27.87%	△2,703,255	△0.82%
511-01 국고보조금	222,842,298	18.04%	227,519,224	19.13%	△4,676,926	△2.06%
511-02 지역균형발전특별회계보조금	82,743,786	6.70%	81,411,248	6.85%	1,332,538	1.64%
511-03 기금	23,128,287	1.87%	22,487,154	1.89%	641,133	2.85%
520 시·도비보조금등	109,200,431	8.84%	104,992,376	8.83%	4,208,055	4.01%
521 시·도비보조금등	109,200,431	8.84%	104,992,376	8.83%	4,208,055	4.01%
521-01 시·도비보조금등	109,200,431	8.84%	104,992,376	8.83%	4,208,055	4.01%
700 보전수입등및내부거래	159,415,521	12.90%	127,023,720	10.68%	32,391,801	25.50%
710 보전수입등	72,084,851	5.84%	44,611,411	3.75%	27,473,440	61.58%
711 잉여금	51,580,499	4.18%	26,000,000	2.19%	25,580,499	98.39%
711-01 순세계잉여금	51,580,499	4.18%	26,000,000	2.19%	25,580,499	98.39%
712 전년도이월금	16,996,480	1.38%	16,996,480	1.43%	0	0.00%
712-01 국고보조금사용잔액	14,411,783	1.17%	14,411,783	1.21%	0	0.00%
712-02 시·도비보조금사용잔액	2,584,697	0.21%	2,584,697	0.22%	0	0.00%

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		구성비		구성비		증감률
715 보조금등반환금	3,507,872	0.28%	1,614,931	0.14%	1,892,941	117.21%
715-01 국고보조금등반환금	2,481,886	0.20%	1,293,348	0.11%	1,188,538	91.90%
715-02 시·도비보조금등반환금	1,025,986	0.08%	321,583	0.03%	704,403	219.04%
720 내부거래	87,330,670	7.07%	82,412,309	6.93%	4,918,361	5.97%
721 전입금	87,330,670	7.07%	82,412,309	6.93%	4,918,361	5.97%
721-02 공사·공단전입금	10,285,700	0.83%	10,285,700	0.87%	0	0.00%
721-04 기금전입금	61,273,016	4.96%	61,272,083	5.15%	933	0.00%
721-05 교육비특별회계전입금	15,771,954	1.28%	10,854,526	0.91%	4,917,428	45.30%