

# 세입총괄표

2024년도 추경 2 회 [ 기타특별회계 ]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,361,346	100.00%	6,036,045	100.00%	325,301	5.39%
200 세외수입	2,724,396	42.83%	2,649,150	43.89%	75,246	2.84%
210 경상적세외수입	1,752,150	27.54%	1,752,150	29.03%	0	0.00%
211 재산임대수입	1,743,450	27.41%	1,743,450	28.88%	0	0.00%
211-02 공유재산임대료	1,743,450	27.41%	1,743,450	28.88%	0	0.00%
216 이자수입	8,700	0.14%	8,700	0.14%	0	0.00%
216-01 공공예금이자수입	7,200	0.11%	7,200	0.12%	0	0.00%
216-03 기타이자수입	1,500	0.02%	1,500	0.02%	0	0.00%
220 임시적세외수입	14,000	0.22%	14,000	0.23%	0	0.00%
224 기타수입	6,000	0.09%	6,000	0.10%	0	0.00%
224-07 그외수입	6,000	0.09%	6,000	0.10%	0	0.00%
225 지난년도수입	8,000	0.13%	8,000	0.13%	0	0.00%
225-01 지난년도수입	8,000	0.13%	8,000	0.13%	0	0.00%
230 지방행정제재·부과금	958,246	15.06%	883,000	14.63%	75,246	8.52%
234 과태료	2,000	0.03%	2,000	0.03%	0	0.00%
234-02 기타과태료	2,000	0.03%	2,000	0.03%	0	0.00%
235 환수금	10,000	0.16%	10,000	0.17%	0	0.00%
235-01 부정이익환수금	10,000	0.16%	10,000	0.17%	0	0.00%
236 부담금	946,246	14.87%	871,000	14.43%	75,246	8.64%
236-01 부담금	946,246	14.87%	871,000	14.43%	75,246	8.64%
500 보조금	269,469	4.24%	269,469	4.46%	0	0.00%
510 국고보조금등	211,495	3.32%	211,495	3.50%	0	0.00%
511 국고보조금등	211,495	3.32%	211,495	3.50%	0	0.00%
511-01 국고보조금	211,495	3.32%	211,495	3.50%	0	0.00%
520 시·도비보조금등	57,974	0.91%	57,974	0.96%	0	0.00%
521 시·도비보조금등	57,974	0.91%	57,974	0.96%	0	0.00%
521-01 시·도비보조금등	57,974	0.91%	57,974	0.96%	0	0.00%
700 보전수입등및내부거래	3,367,481	52.94%	3,117,426	51.65%	250,055	8.02%
710 보전수입등	614,428	9.66%	364,373	6.04%	250,055	68.63%
711 잉여금	614,066	9.65%	364,011	6.03%	250,055	68.69%
711-01 순세계잉여금	614,066	9.65%	364,011	6.03%	250,055	68.69%
712 전년도이월금	362	0.01%	362	0.01%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	290	0.00%	290	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	72	0.00%	72	0.00%	0	0.00%
720 내부거래	2,753,053	43.28%	2,753,053	45.61%	0	0.00%
721 전입금	2,318,726	36.45%	2,318,726	38.41%	0	0.00%
721-03 기타회계전입금	2,318,726	36.45%	2,318,726	38.41%	0	0.00%
722 예탁금및예수금	434,327	6.83%	434,327	7.20%	0	0.00%
722-04 예탁금이자수입	434,327	6.83%	434,327	7.20%	0	0.00%