

# 세입총괄표

2024년도 본예산 [ 일반회계 ]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,119,355,268	100.00%	1,065,546,412	100.00%	53,808,856	5.05%
100 지방세수입	149,310,000	13.34%	149,175,591	14.00%	134,409	0.09%
110 지방세	149,310,000	13.34%	149,175,591	14.00%	134,409	0.09%
111 보통세	149,310,000	13.34%	149,175,591	14.00%	134,409	0.09%
111-03 주민세	13,910,000	1.24%	13,897,000	1.30%	13,000	0.09%
111-04 재산세	41,000,000	3.66%	41,700,000	3.91%	△700,000	△1.68%
111-05 자동차세	25,100,000	2.24%	26,068,000	2.45%	△968,000	△3.71%
111-07 담배소비세	16,700,000	1.49%	20,000,000	1.88%	△3,300,000	△16.50%
111-08 지방소비세	18,300,000	1.63%	16,810,591	1.58%	1,489,409	8.86%
111-09 지방소득세	34,300,000	3.06%	30,700,000	2.88%	3,600,000	11.73%
200 세외수입	39,464,351	3.53%	26,134,133	2.45%	13,330,218	51.01%
210 경상적세외수입	25,867,939	2.31%	13,615,462	1.28%	12,252,477	89.99%
211 재산임대수입	285,990	0.03%	295,680	0.03%	△9,690	△3.28%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	260,990	0.02%	270,680	0.03%	△9,690	△3.58%
212 사용료수입	4,648,194	0.42%	4,614,464	0.43%	33,730	0.73%
212-01 도로사용료	740,000	0.07%	730,000	0.07%	10,000	1.37%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	805,000	0.07%	360,000	0.03%	445,000	123.61%
212-07 입장료수입	1,500,000	0.13%	2,000,000	0.19%	△500,000	△25.00%
212-08 주차요금수입	704,000	0.06%	654,000	0.06%	50,000	7.65%
212-09 기타사용료	889,194	0.08%	860,464	0.08%	28,730	3.34%
213 수수료수입	13,399,274	1.20%	3,585,002	0.34%	9,814,272	273.76%
213-01 증지수입	575,500	0.05%	879,500	0.08%	△304,000	△34.57%
213-02 폐기물처리수수료	1,310,000	0.12%	1,380,000	0.13%	△70,000	△5.07%
213-04 보건의료수수료	946,920	0.08%	1,073,500	0.10%	△126,580	△11.79%
213-05 기타수수료	10,566,854	0.94%	232,002	0.02%	10,334,852	4454.64%
214 사업수입	945,000	0.08%	899,100	0.08%	45,900	5.11%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%
214-03 매각사업수입	3,500	0.00%	3,500	0.00%	0	0.00%
214-05 기타사업수입	891,500	0.08%	845,600	0.08%	45,900	5.43%
215 징수교부금수입	2,793,250	0.25%	2,769,380	0.26%	23,870	0.86%

(단위:천원)

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		구성비		구성비		증감률
215-01 징수교부금수입	2,793,250	0.25%	2,769,380	0.26%	23,870	0.86%
216 이자수입	3,796,231	0.34%	1,451,836	0.14%	2,344,395	161.48%
216-01 공공예금이자수입	3,610,160	0.32%	1,310,000	0.12%	2,300,160	175.58%
216-03 기타이자수입	186,071	0.02%	141,836	0.01%	44,235	31.19%
220 임시적세외수입	10,506,103	0.94%	9,325,634	0.88%	1,180,469	12.66%
221 재산매각수입	702,000	0.06%	705,000	0.07%	△3,000	△0.43%
221-03 공유재산매각수입금	700,000	0.06%	700,000	0.07%	0	0.00%
221-04 불용품매각대금	2,000	0.00%	5,000	0.00%	△3,000	△60.00%
223 보조금반환수입	60,000	0.01%	60,000	0.01%	0	0.00%
223-02 자체보조금등반환수입	60,000	0.01%	60,000	0.01%	0	0.00%
224 기타수입	7,144,103	0.64%	5,960,634	0.56%	1,183,469	19.85%
224-04 지적재조사조정금	500,000	0.04%	400,000	0.04%	100,000	25.00%
224-05 지방교부세감소분보전수입	6,000,000	0.54%	5,000,000	0.47%	1,000,000	20.00%
224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
224-07 그외수입	614,103	0.05%	530,634	0.05%	83,469	15.73%
225 지난해도수입	2,600,000	0.23%	2,600,000	0.24%	0	0.00%
225-01 지난해도수입	2,600,000	0.23%	2,600,000	0.24%	0	0.00%
230 지방행정제재·부과금	3,090,309	0.28%	3,193,037	0.30%	△102,728	△3.22%
231 과징금	89,500	0.01%	92,500	0.01%	△3,000	△3.24%
231-01 과징금	89,500	0.01%	92,500	0.01%	△3,000	△3.24%
232 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
232-01 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
233 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
233-01 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
234 과태료	1,452,360	0.13%	1,441,560	0.14%	10,800	0.75%
234-01 차량관련과태료	1,106,000	0.10%	1,106,000	0.10%	0	0.00%
234-02 기타과태료	346,360	0.03%	335,560	0.03%	10,800	3.22%
235 환수금	13,000	0.00%	16,300	0.00%	△3,300	△20.25%
235-01 부정이익환수금	13,000	0.00%	16,300	0.00%	△3,300	△20.25%
236 부담금	1,173,449	0.10%	1,280,677	0.12%	△107,228	△8.37%
236-01 부담금	1,173,449	0.10%	1,280,677	0.12%	△107,228	△8.37%

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		구성비		구성비		증감률
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세	368,000,000	32.88%	385,565,000	36.18%	△17,565,000	△4.56%
310 지방교부세	368,000,000	32.88%	385,565,000	36.18%	△17,565,000	△4.56%
311 지방교부세	368,000,000	32.88%	385,565,000	36.18%	△17,565,000	△4.56%
311-01 보통교부세	350,000,000	31.27%	360,000,000	33.79%	△10,000,000	△2.78%
311-03 부동산교부세	18,000,000	1.61%	25,565,000	2.40%	△7,565,000	△29.59%
400 조정교부금등	40,000,000	3.57%	40,000,000	3.75%	0	0.00%
420 시·군조정교부금등	40,000,000	3.57%	40,000,000	3.75%	0	0.00%
421 시·군조정교부금등	40,000,000	3.57%	40,000,000	3.75%	0	0.00%
421-01 시·군일반조정교부금	40,000,000	3.57%	40,000,000	3.75%	0	0.00%
500 보조금	428,450,254	38.28%	373,839,564	35.08%	54,610,690	14.61%
510 국고보조금등	324,208,901	28.96%	270,711,949	25.41%	53,496,952	19.76%
511 국고보조금등	324,208,901	28.96%	270,711,949	25.41%	53,496,952	19.76%
511-01 국고보조금	219,616,533	19.62%	220,361,275	20.68%	△744,742	△0.34%
511-02 지역균형발전특별회계보조금	82,494,314	7.37%	32,165,958	3.02%	50,328,356	156.46%
511-03 기금	22,098,054	1.97%	18,184,716	1.71%	3,913,338	21.52%
520 시·도비보조금등	104,241,353	9.31%	103,127,615	9.68%	1,113,738	1.08%
521 시·도비보조금등	104,241,353	9.31%	103,127,615	9.68%	1,113,738	1.08%
521-01 시·도비보조금등	104,241,353	9.31%	103,127,615	9.68%	1,113,738	1.08%
700 보전수입등및내부거래	94,130,663	8.41%	90,832,124	8.52%	3,298,539	3.63%
710 보전수입등	42,996,480	3.84%	40,996,480	3.85%	2,000,000	4.88%
711 잉여금	26,000,000	2.32%	24,000,000	2.25%	2,000,000	8.33%
711-01 순세계잉여금	26,000,000	2.32%	24,000,000	2.25%	2,000,000	8.33%
712 전년도이월금	16,996,480	1.52%	16,996,480	1.60%	0	0.00%
712-01 국고보조금사용잔액	14,411,783	1.29%	14,411,783	1.35%	0	0.00%
712-02 시·도비보조금사용잔액	2,584,697	0.23%	2,584,697	0.24%	0	0.00%
720 내부거래	51,134,183	4.57%	49,835,644	4.68%	1,298,539	2.61%
721 전입금	51,134,183	4.57%	49,835,644	4.68%	1,298,539	2.61%
721-02 공사·공단전입금	10,205,700	0.91%	9,393,260	0.88%	812,440	8.65%
721-04 기금전입금	40,472,083	3.62%	40,000,000	3.75%	472,083	1.18%

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		구성비		구성비		증감률
721-05 교육비특별회계전입금	456,400	0.04%	442,384	0.04%	14,016	3.17%