

세입총괄표

2024년도 본예산 [기타특별회계]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	6,547,055	100.00%	13,483,282	100.00%	△6,936,227	△51.44%
200 세외수입	3,282,150	50.13%	3,544,050	26.28%	△261,900	△7.39%
210 경상적세외수입	1,752,150	26.76%	1,755,050	13.02%	△2,900	△0.17%
211 재산임대수입	1,743,450	26.63%	1,743,450	12.93%	0	0.00%
211-02 공유재산임대료	1,743,450	26.63%	1,743,450	12.93%	0	0.00%
216 이자수입	8,700	0.13%	11,600	0.09%	△2,900	△25.00%
216-01 공공예금이자수입	7,200	0.11%	10,600	0.08%	△3,400	△32.08%
216-03 기타이자수입	1,500	0.02%	1,000	0.01%	500	50.00%
220 임시적세외수입	14,000	0.21%	18,000	0.13%	△4,000	△22.22%
224 기타수입	6,000	0.09%	10,000	0.07%	△4,000	△40.00%
224-07 그외수입	6,000	0.09%	10,000	0.07%	△4,000	△40.00%
225 지난년도수입	8,000	0.12%	8,000	0.06%	0	0.00%
225-01 지난년도수입	8,000	0.12%	8,000	0.06%	0	0.00%
230 지방행정제재·부과금	1,516,000	23.16%	1,771,000	13.13%	△255,000	△14.40%
234 과태료	2,000	0.03%	7,000	0.05%	△5,000	△71.43%
234-02 기타과태료	2,000	0.03%	7,000	0.05%	△5,000	△71.43%
235 환수금	10,000	0.15%	10,000	0.07%	0	0.00%
235-01 부정이익환수금	10,000	0.15%	10,000	0.07%	0	0.00%
236 부담금	1,504,000	22.97%	1,754,000	13.01%	△250,000	△14.25%
236-01 부담금	1,504,000	22.97%	1,754,000	13.01%	△250,000	△14.25%
500 보조금	267,988	4.09%	232,527	1.72%	35,461	15.25%
510 국고보조금등	210,310	3.21%	181,942	1.35%	28,368	15.59%
511 국고보조금등	210,310	3.21%	181,942	1.35%	28,368	15.59%
511-01 국고보조금	210,310	3.21%	181,942	1.35%	28,368	15.59%
520 시·도비보조금등	57,678	0.88%	50,585	0.38%	7,093	14.02%
521 시·도비보조금등	57,678	0.88%	50,585	0.38%	7,093	14.02%
521-01 시·도비보조금등	57,678	0.88%	50,585	0.38%	7,093	14.02%
700 보전수입등및내부거래	2,996,917	45.78%	9,706,705	71.99%	△6,709,788	△69.13%
710 보전수입등	365,011	5.58%	7,457,917	55.31%	△7,092,906	△95.11%
711 잉여금	364,011	5.56%	7,407,917	54.94%	△7,043,906	△95.09%
711-01 순세계잉여금	364,011	5.56%	7,407,917	54.94%	△7,043,906	△95.09%
712 전년도이월금	1,000	0.02%	50,000	0.37%	△49,000	△98.00%

(단위:천원)

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712-01 국고보조금사용잔액	800	0.01%	40,000	0.30%	△39,200	△98.00%
712-02 시·도비보조금사용잔액	200	0.00%	10,000	0.07%	△9,800	△98.00%
720 내부거래	2,631,906	40.20%	2,248,788	16.68%	383,118	17.04%
721 전입금	2,197,579	33.57%	2,032,278	15.07%	165,301	8.13%
721-03 기타회계전입금	2,197,579	33.57%	2,032,278	15.07%	165,301	8.13%
722 예탁금및예수금	434,327	6.63%	216,510	1.61%	217,817	100.60%
722-04 예탁금이자수입	434,327	6.63%	216,510	1.61%	217,817	100.60%