

세입총괄표

2025년도 본예산 [일반회계]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,156,579,240	100.00%	1,119,355,268	100.00%	37,223,972	3.33%
100 지방세수입	159,345,000	13.78%	149,310,000	13.34%	10,035,000	6.72%
110 지방세	159,345,000	13.78%	149,310,000	13.34%	10,035,000	6.72%
111 보통세	155,145,000	13.41%	149,310,000	13.34%	5,835,000	3.91%
111-03 주민세	15,360,000	1.33%	13,910,000	1.24%	1,450,000	10.42%
111-04 재산세	40,910,000	3.54%	41,000,000	3.66%	△90,000	△0.22%
111-05 자동차세	24,555,000	2.12%	25,100,000	2.24%	△545,000	△2.17%
111-07 담배소비세	18,070,000	1.56%	16,700,000	1.49%	1,370,000	8.20%
111-08 지방소비세	18,500,000	1.60%	18,300,000	1.63%	200,000	1.09%
111-09 지방소득세	37,750,000	3.26%	34,300,000	3.06%	3,450,000	10.06%
113 지난연도 수입	4,200,000	0.36%	0	0.00%	4,200,000	순증
113-01 지난연도 수입	4,200,000	0.36%	0	0.00%	4,200,000	순증
200 세외수입	31,628,660	2.73%	39,464,351	3.53%	△7,835,691	△19.86%
210 경상적세외수입	16,169,982	1.40%	25,867,939	2.31%	△9,697,957	△37.49%
211 재산임대수입	362,670	0.03%	285,990	0.03%	76,680	26.81%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	337,670	0.03%	260,990	0.02%	76,680	29.38%
212 사용료수입	4,685,944	0.41%	4,648,194	0.42%	37,750	0.81%
212-01 도로사용료	740,000	0.06%	740,000	0.07%	0	0.00%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-05 공유수면사용료	805,000	0.07%	805,000	0.07%	0	0.00%
212-07 입장료수입	1,500,000	0.13%	1,500,000	0.13%	0	0.00%
212-08 주차요금수입	834,000	0.07%	704,000	0.06%	130,000	18.47%
212-09 기타사용료	796,944	0.07%	889,194	0.08%	△92,250	△10.37%
213 수수료수입	2,994,837	0.26%	13,399,274	1.20%	△10,404,437	△77.65%
213-01 증지수입	580,500	0.05%	575,500	0.05%	5,000	0.87%
213-02 폐기물처리수수료	1,190,000	0.10%	1,310,000	0.12%	△120,000	△9.16%
213-03 재활용품수거판매수입	25,000	0.00%	0	0.00%	25,000	순증
213-04 보건의료수수료	942,420	0.08%	946,920	0.08%	△4,500	△0.48%
213-05 기타수수료	256,917	0.02%	10,566,854	0.94%	△10,309,937	△97.57%
214 사업수입	1,050,000	0.09%	945,000	0.08%	105,000	11.11%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214-03 매각사업수입	1,500	0.00%	3,500	0.00%	△2,000	△57.14%
214-05 기타사업수입	998,500	0.09%	891,500	0.08%	107,000	12.00%
215 징수교부금수입	2,771,300	0.24%	2,793,250	0.25%	△21,950	△0.79%
215-01 징수교부금수입	2,771,300	0.24%	2,793,250	0.25%	△21,950	△0.79%
216 이자수입	4,305,231	0.37%	3,796,231	0.34%	509,000	13.41%
216-01 공공예금이자수입	3,810,160	0.33%	3,610,160	0.32%	200,000	5.54%
216-03 기타이자수입	495,071	0.04%	186,071	0.02%	309,000	166.07%
220 임시적세외수입	9,587,579	0.83%	7,906,103	0.71%	1,681,476	21.27%
221 재산매각수입	703,000	0.06%	702,000	0.06%	1,000	0.14%
221-03 공유재산매각수입금	700,000	0.06%	700,000	0.06%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	2,000	0.00%	1,000	50.00%
224 기타수입	8,884,579	0.77%	7,144,103	0.64%	1,740,476	24.36%
224-04 지적재조사조정금	500,000	0.04%	500,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	7,600,000	0.66%	6,000,000	0.54%	1,600,000	26.67%
224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
224-07 그외수입	754,579	0.07%	614,103	0.05%	140,476	22.87%
230 지방행정제재·부과금	3,271,099	0.28%	3,090,309	0.28%	180,790	5.85%
231 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
231-01 과징금	89,500	0.01%	89,500	0.01%	0	0.00%
232 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
232-01 이행강제금	300,000	0.03%	300,000	0.03%	0	0.00%
233 변상금	27,000	0.00%	32,000	0.00%	△5,000	△15.63%
233-01 변상금	27,000	0.00%	32,000	0.00%	△5,000	△15.63%
234 과태료	1,428,560	0.12%	1,452,360	0.13%	△23,800	△1.64%
234-01 차량관련과태료	1,106,000	0.10%	1,106,000	0.10%	0	0.00%
234-02 기타과태료	322,560	0.03%	346,360	0.03%	△23,800	△6.87%
235 환수금	25,000	0.00%	13,000	0.00%	12,000	92.31%
235-01 부정이익환수금	25,000	0.00%	13,000	0.00%	12,000	92.31%
236 부담금	1,371,039	0.12%	1,173,449	0.10%	197,590	16.84%
236-01 부담금	1,371,039	0.12%	1,173,449	0.10%	197,590	16.84%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
240	2,600,000	0.22%	2,600,000	0.23%	0	0.00%
241	2,600,000	0.22%	2,600,000	0.23%	0	0.00%
241-01	2,600,000	0.22%	2,600,000	0.23%	0	0.00%
300	388,000,000	33.55%	368,000,000	32.88%	20,000,000	5.43%
310	388,000,000	33.55%	368,000,000	32.88%	20,000,000	5.43%
311	388,000,000	33.55%	368,000,000	32.88%	20,000,000	5.43%
311-01	370,000,000	31.99%	350,000,000	31.27%	20,000,000	5.71%
311-03	18,000,000	1.56%	18,000,000	1.61%	0	0.00%
400	45,000,000	3.89%	40,000,000	3.57%	5,000,000	12.50%
420	45,000,000	3.89%	40,000,000	3.57%	5,000,000	12.50%
421	45,000,000	3.89%	40,000,000	3.57%	5,000,000	12.50%
421-01	45,000,000	3.89%	40,000,000	3.57%	5,000,000	12.50%
500	449,852,786	38.90%	428,450,254	38.28%	21,402,532	5.00%
510	345,776,467	29.90%	324,208,901	28.96%	21,567,566	6.65%
511	345,776,467	29.90%	324,208,901	28.96%	21,567,566	6.65%
511-01	237,636,503	20.55%	219,616,533	19.62%	18,019,970	8.21%
511-02	85,647,076	7.41%	82,494,314	7.37%	3,152,762	3.82%
511-03	22,492,888	1.94%	22,098,054	1.97%	394,834	1.79%
520	104,076,319	9.00%	104,241,353	9.31%	△165,034	△0.16%
521	104,076,319	9.00%	104,241,353	9.31%	△165,034	△0.16%
521-01	104,076,319	9.00%	104,241,353	9.31%	△165,034	△0.16%
600	1,000,000	0.09%	0	0.00%	1,000,000	순증
610	1,000,000	0.09%	0	0.00%	1,000,000	순증
611	1,000,000	0.09%	0	0.00%	1,000,000	순증
611-01	1,000,000	0.09%	0	0.00%	1,000,000	순증
700	81,752,794	7.07%	94,130,663	8.41%	△12,377,869	△13.15%
710	42,506,249	3.68%	42,996,480	3.84%	△490,231	△1.14%
711	30,000,000	2.59%	26,000,000	2.32%	4,000,000	15.38%
711-01	30,000,000	2.59%	26,000,000	2.32%	4,000,000	15.38%
712	12,506,249	1.08%	16,996,480	1.52%	△4,490,231	△26.42%
712-01	9,379,687	0.81%	14,411,783	1.29%	△5,032,096	△34.92%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
712-02 시·도비보조금사용 잔액	3,126,562	0.27%	2,584,697	0.23%	541,865	20.96%
720 내부거래	39,246,545	3.39%	51,134,183	4.57%	△11,887,638	△23.25%
721 전입금	39,246,545	3.39%	51,134,183	4.57%	△11,887,638	△23.25%
721-02 공사·공단전입금	10,153,860	0.88%	10,205,700	0.91%	△51,840	△0.51%
721-04 기금전입금	10,000,000	0.86%	40,472,083	3.62%	△30,472,083	△75.29%
721-05 교육비특별회계전입 금	19,092,685	1.65%	456,400	0.04%	18,636,285	4083.32%