

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출원인액 ㉔	지출액 ㉕	다음년도 이월액				집행잔액 ㉖=㉓-㉕
		전년도이월액	이용	이체				계㉗	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	467,532,954,000	165,975,241,480			633,508,195,480	569,994,866,103	513,828,794,970	103,237,231,950	22,631,702,710	5,713,060,620	74,892,468,620	16,442,168,560
일반공공행정	37,220,811,000	461,611,000			37,703,122,000	36,995,051,310	36,859,958,950	147,732,900	147,732,900			695,430,150
		20,700,000										
입법및선거관리	804,139,000				804,139,000	780,906,550	780,906,550					23,232,450
지방행정·재정지원	1,646,097,000				1,646,097,000	1,645,565,760	1,645,565,760					531,240
재정·금융	4,092,441,000				4,092,441,000	4,056,321,700	4,056,321,700					36,119,300
일반행정	30,678,134,000	461,611,000			31,160,445,000	30,512,257,300	30,377,164,940	147,732,900	147,732,900			635,547,160
		20,700,000										
공공질서및안전	4,775,133,000	7,427,000			4,782,560,000	4,507,620,800	4,449,820,800	56,000,000		56,000,000		276,739,200
재난방재·민방위	4,775,133,000	7,427,000			4,782,560,000	4,507,620,800	4,449,820,800	56,000,000		56,000,000		276,739,200
교육	6,154,096,000	300,000,000			6,454,096,000	6,080,350,450	6,080,350,450					373,745,550
평생·직업교육	6,154,096,000	300,000,000			6,454,096,000	6,080,350,450	6,080,350,450					373,745,550
문화및관광	38,608,350,000	25,483,490,480			64,091,840,480	54,523,951,990	39,255,450,510	24,398,461,730	3,361,135,140	104,485,500	20,932,841,090	437,928,240
문화예술	5,481,365,000	802,697,000			6,284,062,000	6,236,698,410	6,233,528,400					50,533,600
관광	7,641,819,000	7,737,650,640			15,379,469,640	11,900,479,230	8,428,835,170	6,745,414,630	203,072,500		6,542,342,130	205,219,840
체육	15,389,619,000	8,695,322,540			24,084,941,540	19,760,923,500	14,289,530,180	9,650,600,140	210,736,400	104,485,500	9,335,378,240	144,811,220
문화재	10,095,547,000	8,247,820,300			18,343,367,300	16,625,850,850	10,303,556,760	8,002,446,960	2,947,326,240		5,055,120,720	37,363,580
환경보호	62,248,375,000	47,766,483,510			110,044,950,510	91,733,091,070	85,237,418,210	23,401,774,940	79,305,890	111,261,770	23,211,207,280	1,405,757,360
		30,092,000										
상하수도·수질	33,697,686,000	23,630,180,510			57,357,958,510	54,640,781,660	48,224,414,690	7,848,651,140		111,261,770	7,737,389,370	1,284,892,680
		30,092,000										

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(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인 액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
폐기물	28,231,777,000	24,136,303,000			52,368,080,000	36,794,534,840	36,715,228,950	15,553,123,800	79,305,890		15,473,817,910	99,727,250
대기	40,562,000				40,562,000	37,760,500	37,760,500					2,801,500
자연	278,350,000				278,350,000	260,014,070	260,014,070					18,335,930
사회복지	84,669,083,000	15,370,807,740			100,039,890,740	91,775,471,070	89,007,267,440	3,646,457,570	400,000,000		3,246,457,570	7,386,165,730
기초생활보장	21,974,704,000	870,873,270			22,845,577,270	16,140,890,960	16,140,890,960	400,000,000	400,000,000			6,304,686,310
취약계층지원	14,651,636,000				14,651,636,000	14,279,943,540	14,279,943,540					371,692,460
보육·가족및여성	14,687,257,000				14,687,257,000	14,357,144,060	14,357,144,060					330,112,940
노인·청소년	24,474,684,000	14,499,934,470			38,974,618,470	38,267,699,890	35,499,496,260	3,246,457,570			3,246,457,570	228,664,640
노동	8,111,058,000				8,111,058,000	7,986,717,690	7,986,717,690					124,340,310
보훈	769,744,000				769,744,000	743,074,930	743,074,930					26,669,070
보건	6,135,399,000	479,893,880			6,615,292,880	6,516,131,810	6,399,331,810	101,800,000		101,800,000		114,161,070
보건의료	6,135,399,000	479,893,880			6,615,292,880	6,516,131,810	6,399,331,810	101,800,000		101,800,000		114,161,070
농림해양수산	51,051,247,000	13,840,997,620			65,456,002,620	60,762,501,760	58,650,751,950	5,160,222,220	4,897,724,710	261,040,080	1,457,430	1,645,028,450
농업·농촌	16,464,801,000	1,647,602,370			18,283,078,370	17,468,646,890	17,383,720,740	387,365,660	321,935,300	65,430,360		511,991,970
임업·산촌	9,519,708,000	245,653,510			9,865,361,510	9,752,673,330	9,751,146,130					114,215,380
해양수산·어촌	25,066,738,000	11,947,741,740			37,307,562,740	33,541,181,540	31,515,885,080	4,772,856,560	4,575,789,410	195,609,720	1,457,430	1,018,821,100
산업·중소기업	4,476,505,000	3,074,466,860			7,550,971,860	6,040,944,550	6,037,504,800	1,155,600,000	1,155,600,000			357,867,060
에너지및자원개발	1,605,952,000	1,900,161,860			3,506,113,860	2,135,222,610	2,135,222,610	1,062,800,000	1,062,800,000			308,091,250

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		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업·중소기업일반	2,870,553,000	1,174,305,000			4,044,858,000	3,905,721,940	3,902,282,190	92,800,000	92,800,000			49,775,810
수송및교통	92,102,350,000	51,731,490,920			144,325,915,920	127,310,682,100	100,867,281,940	41,892,896,890	11,418,375,140	3,564,014,500	26,910,507,250	1,565,737,090
		492,075,000										
도로	82,772,507,000	51,357,719,820			134,622,301,820	118,004,300,130	93,277,301,970	40,022,971,890	9,948,450,140	3,164,014,500	26,910,507,250	1,322,027,960
		492,075,000										
대중교통·물류등기타	9,329,843,000	373,771,100			9,703,614,100	9,306,381,970	7,589,979,970	1,869,925,000	1,469,925,000	400,000,000		243,709,130
국토및지역개발	18,815,673,000	7,458,572,470			26,492,511,470	25,691,270,203	22,931,322,630	3,276,285,700	1,171,828,930	1,514,458,770	589,998,000	284,903,140
		218,266,000										
수자원	6,412,153,000	1,141,295,480			7,771,714,480	7,557,829,410	6,844,399,760	855,730,000	855,730,000			71,584,720
		218,266,000										
지역및도시	12,396,520,000	6,317,276,990			18,713,796,990	18,126,440,793	16,079,922,870	2,420,555,700	316,098,930	1,514,458,770	589,998,000	213,318,420
산업단지	7,000,000				7,000,000	7,000,000	7,000,000					
예비비	2,636,481,000				1,311,590,000							1,311,590,000
		△1,324,891,000										
예비비	2,636,481,000				1,311,590,000							1,311,590,000
		△1,324,891,000										
기타	58,639,451,000				58,639,451,000	58,057,798,990	58,052,335,480					587,115,520
기타	58,639,451,000				58,639,451,000	58,057,798,990	58,052,335,480					587,115,520