

## 나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	487,576,352,000	97,107,219,570	0	0	584,683,571,570	502,260,121,175	459,309,721,133	106,594,121,210	46,261,747,750	13,695,310,580	46,637,062,880	18,779,729,227
일반공공행정	35,485,931,000	526,920,230	0	0	36,012,851,230	34,846,233,396	34,797,495,866	18,067,030	0	18,067,030	0	1,197,288,334
입법및선거관리	936,270,000	0	0	0	936,270,000	879,425,850	879,425,850	0	0	0	0	56,844,150
지방행정·재정지원	1,644,593,000	0	0	0	1,644,593,000	1,614,720,422	1,614,720,422	0	0	0	0	29,872,578
재정·금융	2,611,103,000	0	0	0	2,611,103,000	2,261,383,010	2,261,383,010	0	0	0	0	349,719,990
일반행정	30,293,965,000	526,920,230	0	0	30,820,885,230	30,090,704,114	30,041,966,584	18,067,030	0	18,067,030	0	760,851,616
공공질서및안전	7,958,043,000	851,012,950	0	0	10,552,397,950	9,302,618,920	8,902,988,230	525,905,400	507,770,830	18,134,570	0	1,123,504,320
재난방재·민방위	7,958,043,000	851,012,950	0	0	10,552,397,950	9,302,618,920	8,902,988,230	525,905,400	507,770,830	18,134,570	0	1,123,504,320
교육	9,463,940,000	0	0	0	9,463,940,000	9,459,117,500	9,458,797,500	0	0	0	0	5,142,500
유아및초중등교육	7,924,940,000	0	0	0	7,924,940,000	7,921,481,000	7,921,481,000	0	0	0	0	3,459,000
평생·직업교육	1,539,000,000	0	0	0	1,539,000,000	1,537,636,500	1,537,316,500	0	0	0	0	1,683,500
문화및관광	36,112,987,000	16,211,940,310	0	0	52,379,613,310	40,984,588,808	33,721,908,756	16,121,617,890	3,000,928,650	130,621,000	12,990,068,240	2,536,086,664
문화예술	5,504,293,000	0	0	0	5,504,293,000	5,437,557,471	5,437,063,071	0	0	0	0	67,229,929
관광	13,294,004,000	13,090,290,330	0	0	26,394,294,330	18,513,340,645	13,483,278,545	11,475,258,320	989,830,000	87,723,000	10,397,705,320	1,435,757,465
체육	15,692,068,000	2,639,114,310	0	0	18,375,868,310	15,194,772,312	12,962,648,760	4,446,359,570	1,811,098,650	42,898,000	2,592,362,920	966,859,980
문화재	1,622,622,000	482,535,670	0	0	2,105,157,670	1,838,918,380	1,838,918,380	200,000,000	200,000,000	0	0	66,239,290



일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업·중소기업	10,978,486,000	120,000,000	0	0	11,098,486,000	8,392,283,990	8,231,682,010	2,157,980,860	2,157,980,860	0	0	708,823,130
에너지및자원개발	1,723,779,000	20,000,000	0	0	1,743,779,000	1,530,116,560	1,369,514,580	0	0	0	0	374,264,420
산업·중소기업일반	9,254,707,000	100,000,000	0	0	9,354,707,000	6,862,167,430	6,862,167,430	2,157,980,860	2,157,980,860	0	0	334,558,710
수송및교통	45,467,649,000	36,683,571,630	0	0	82,985,831,630	62,014,187,470	50,307,199,100	30,611,178,360	8,404,805,180	2,509,922,210	19,696,450,970	2,067,454,170
도로	34,315,998,000	36,268,171,630	0	0	71,418,780,630	50,622,621,620	39,029,035,180	30,601,339,360	8,394,966,180	2,509,922,210	19,696,450,970	1,788,406,090
대중교통·물류등기타	11,151,651,000	415,400,000	0	0	11,567,051,000	11,391,565,850	11,278,163,920	9,839,000	9,839,000	0	0	279,048,080
국토및지역개발	15,050,438,000	5,648,179,690	0	0	21,070,412,690	18,017,202,560	16,230,102,470	3,689,675,720	1,889,309,770	876,161,790	924,204,160	1,150,634,500
수자원	6,233,123,000	557,114,280	0	0	7,097,732,280	6,226,781,480	6,135,892,200	852,045,310	852,045,310	0	0	109,794,770
지역및도시	8,806,315,000	4,871,769,410	0	0	13,742,384,410	11,560,725,080	9,864,514,270	2,837,630,410	1,037,264,460	876,161,790	924,204,160	1,040,239,730
산업단지	11,000,000	219,296,000	0	0	230,296,000	229,696,000	229,696,000	0	0	0	0	600,000
예비비	7,239,569,000	0	0	0	3,084,267,000	0	0	0	0	0	0	3,084,267,000
예비비	7,239,569,000	0	0	0	3,084,267,000	0	0	0	0	0	0	3,084,267,000
기타	65,654,047,000	0	0	0	65,654,047,000	65,458,466,755	65,458,268,685	0	0	0	0	195,778,315
기타	65,654,047,000	0	0	0	65,654,047,000	65,458,466,755	65,458,268,685	0	0	0	0	195,778,315