

○ 목별조서

일반회계

(단위:원)

과목 장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 수 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉙	미수납액처리	
					수납총액 ㉙	과오납반환액 ㉚	실제수납액 ㉛=㉙-㉚		결손처분	다음연도 이월액
합 계	487,576,352,000	97,107,219,570	584,683,571,570	618,607,377,472	601,651,435,664	3,623,542,311	598,027,893,353	20,579,484,119	992,418,910	19,587,065,209
100 지방세 수입	171,097,000,000	0	171,097,000,000	183,294,039,870	178,895,949,890	3,588,852,610	175,307,097,280	7,986,942,590	841,399,790	7,145,542,800
110 지방세	171,097,000,000	0	171,097,000,000	183,294,039,870	178,895,949,890	3,588,852,610	175,307,097,280	7,986,942,590	841,399,790	7,145,542,800
111 보통세	170,257,000,000	0	170,257,000,000	178,536,233,590	176,094,772,680	1,323,185,110	174,771,587,570	3,764,646,020	190,366,540	3,574,279,480
111-03 주민세	1,728,000,000	0	1,728,000,000	1,886,817,610	1,780,458,410	3,671,190	1,776,787,220	110,030,390	79,780	109,950,610
111-04 재산세	25,608,000,000	0	25,608,000,000	26,956,043,750	26,336,565,800	158,989,650	26,177,576,150	778,467,600	9,709,600	768,758,000
111-05 자동차세	23,068,000,000	0	23,068,000,000	25,070,141,890	24,186,450,290	245,254,480	23,941,195,810	1,128,946,080	1,647,360	1,127,298,720
111-07 담배소비세	15,894,000,000	0	15,894,000,000	17,017,644,130	17,017,714,890	70,760	17,017,644,130	0	0	0
111-09 지방소득세	103,959,000,000	0	103,959,000,000	107,605,586,210	106,773,583,290	915,199,030	105,858,384,260	1,747,201,950	178,929,800	1,568,272,150
113 지난해도 수입	840,000,000	0	840,000,000	4,757,806,280	2,801,177,210	2,265,667,500	535,509,710	4,222,296,570	651,033,250	3,571,263,320
113-01 지난해도 수입	840,000,000	0	840,000,000	4,757,806,280	2,801,177,210	2,265,667,500	535,509,710	4,222,296,570	651,033,250	3,571,263,320
200 세외수입	62,801,547,000	97,107,219,570	159,908,766,570	175,113,384,092	162,555,532,264	34,689,701	162,520,842,563	12,592,541,529	151,019,120	12,441,522,409
210 경상적세외수입	18,769,652,000	0	18,769,652,000	19,809,861,286	19,782,553,167	13,093,611	19,769,459,556	40,401,730	257,700	40,144,030
211 재산임대수입	518,570,000	0	518,570,000	515,521,400	514,243,150	4,616,940	509,626,210	5,895,190	0	5,895,190
211-01 국유재산임대료	293,000,000	0	293,000,000	240,183,700	240,924,180	3,980,940	236,943,240	3,240,460	0	3,240,460
211-02 공유재산임대료	225,570,000	0	225,570,000	275,337,700	273,318,970	636,000	272,682,970	2,654,730	0	2,654,730
212 사료수입	1,401,785,000	0	1,401,785,000	1,507,468,430	1,481,679,760	5,298,040	1,476,381,720	31,086,710	257,700	30,829,010
212-01 도로사료	402,482,000	0	402,482,000	452,355,260	432,114,100	1,428,040	430,686,060	21,669,200	257,700	21,411,500

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					수납총액 ㉖	과오납환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
212-02 하천사용료	4,000,000	0	4,000,000	5,388,920	5,147,810	0	5,147,810	241,110	0	241,110
212-07 입장료수입	100,000,000	0	100,000,000	98,608,000	98,608,000	0	98,608,000	0	0	0
212-08 기타사용료	895,303,000	0	895,303,000	951,116,250	945,809,850	3,870,000	941,939,850	9,176,400	0	9,176,400
213 수수료수입	7,089,400,000	0	7,089,400,000	7,819,888,540	7,819,543,760	3,075,050	7,816,468,710	3,419,830	0	3,419,830
213-01 증지수입	1,059,400,000	0	1,059,400,000	1,198,715,010	1,201,146,010	2,431,000	1,198,715,010	0	0	0
213-02 쓰레기처리봉투판매수입	3,520,000,000	0	3,520,000,000	3,353,871,450	3,353,887,450	16,000	3,353,871,450	0	0	0
213-03 재활용품수거판매수입	880,000,000	0	880,000,000	1,151,108,090	1,151,108,090	0	1,151,108,090	0	0	0
213-04 기타수수료	1,630,000,000	0	1,630,000,000	2,116,193,990	2,113,402,210	628,050	2,112,774,160	3,419,830	0	3,419,830
214 사업수입	955,122,000	0	955,122,000	1,030,629,149	1,030,634,300	5,151	1,030,629,149	0	0	0
214-01 사업장생산수입	0	0	0	73,468,880	73,468,880	0	73,468,880	0	0	0
214-08 의료사업수입	890,122,000	0	890,122,000	821,640,769	821,645,920	5,151	821,640,769	0	0	0
214-09 기타사업수입	65,000,000	0	65,000,000	135,519,500	135,519,500	0	135,519,500	0	0	0
215 징수교부금수입	3,762,596,000	0	3,762,596,000	3,779,728,164	3,779,728,164	0	3,779,728,164	0	0	0
215-01 징수교부금수입	3,762,596,000	0	3,762,596,000	3,779,728,164	3,779,728,164	0	3,779,728,164	0	0	0
216 이자수입	5,042,179,000	0	5,042,179,000	5,156,625,603	5,156,724,033	98,430	5,156,625,603	0	0	0
216-01 공공예금이자수입	5,000,000,000	0	5,000,000,000	5,086,248,311	5,086,274,341	26,030	5,086,248,311	0	0	0
216-03 기타이자수입	42,179,000	0	42,179,000	70,377,292	70,449,692	72,400	70,377,292	0	0	0
220 임시적세외수입	44,031,895,000	97,107,219,570	141,139,114,570	155,303,522,806	142,772,979,097	21,596,090	142,751,383,007	12,552,139,799	150,761,420	12,401,378,379
221 재산매각수입	837,000,000	0	837,000,000	1,399,045,360	1,399,045,360	0	1,399,045,360	0	0	0

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					수납총액 ㉖	과오납환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
221-01 국유재산매각귀속수입금	427,000,000	0	427,000,000	886,583,220	886,583,220	0	886,583,220	0	0	0
221-02 시·도유재산매각귀속수입금	10,000,000	0	10,000,000	7,843,950	7,843,950	0	7,843,950	0	0	0
221-03 공유재산매각수입금	400,000,000	0	400,000,000	504,618,190	504,618,190	0	504,618,190	0	0	0
222 잉여금	24,911,594,000	0	24,911,594,000	24,911,594,305	24,911,594,305	0	24,911,594,305	0	0	0
222-01 순세계잉여금	24,911,594,000	0	24,911,594,000	24,911,594,305	24,911,594,305	0	24,911,594,305	0	0	0
223 이월금	2,380,797,000	97,107,219,570	99,488,016,570	99,488,017,010	99,488,017,010	0	99,488,017,010	0	0	0
223-01 국고보조금사용잔액	1,296,134,000	0	1,296,134,000	1,296,134,320	1,296,134,320	0	1,296,134,320	0	0	0
223-02 시·도비보조금사용잔액	1,084,663,000	0	1,084,663,000	1,084,663,120	1,084,663,120	0	1,084,663,120	0	0	0
223-03 전년도이월사업비	0	97,107,219,570	97,107,219,570	97,107,219,570	97,107,219,570	0	97,107,219,570	0	0	0
224 전입금	1,891,987,000	0	1,891,987,000	1,923,136,056	1,931,557,646	8,855,750	1,922,701,896	434,160	0	434,160
224-02 공사·공단전입금	1,891,984,000	0	1,891,984,000	1,923,133,902	1,931,555,492	8,855,750	1,922,699,742	434,160	0	434,160
224-03 기타회계전입금	3,000	0	3,000	2,154	2,154	0	2,154	0	0	0
227 부담금	6,338,260,000	0	6,338,260,000	6,457,689,000	6,285,179,480	475,890	6,284,703,590	172,985,410	0	172,985,410
227-02 일반부담금	6,338,260,000	0	6,338,260,000	6,457,689,000	6,285,179,480	475,890	6,284,703,590	172,985,410	0	172,985,410
228 기타수입	6,037,606,000	0	6,037,606,000	9,074,192,165	6,944,677,645	6,674,800	6,938,002,845	2,136,189,320	531,000	2,135,658,320
228-01 불용품매각대	30,000,000	0	30,000,000	55,407,500	55,407,500	0	55,407,500	0	0	0
228-02 변상금및위약금	355,526,000	0	355,526,000	814,792,820	450,959,320	613,490	450,345,830	364,446,990	0	364,446,990
228-03 과태료	1,126,071,000	0	1,126,071,000	2,888,431,210	1,428,959,060	3,816,440	1,425,142,620	1,463,288,590	531,000	1,462,757,590
228-04 과징금및이행강제금	427,115,000	0	427,115,000	627,224,880	492,949,330	0	492,949,330	134,275,550	0	134,275,550

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					수납총액 ㉖	과오납환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
228-09 그외수입	4,098,894,000	0	4,098,894,000	4,688,335,755	4,516,402,435	2,244,870	4,514,157,565	174,178,190	0	174,178,190
229 지난년도수입	1,634,651,000	0	1,634,651,000	12,049,848,910	1,812,907,651	5,589,650	1,807,318,001	10,242,530,909	150,230,420	10,092,300,489
229-01 지난년도수입	1,634,651,000	0	1,634,651,000	12,049,848,910	1,812,907,651	5,589,650	1,807,318,001	10,242,530,909	150,230,420	10,092,300,489
300 지방교부세	71,479,771,000	0	71,479,771,000	73,411,097,000	73,411,097,000	0	73,411,097,000	0	0	0
310 지방교부세	71,479,771,000	0	71,479,771,000	73,411,097,000	73,411,097,000	0	73,411,097,000	0	0	0
311 지방교부세	71,479,771,000	0	71,479,771,000	73,411,097,000	73,411,097,000	0	73,411,097,000	0	0	0
311-01 보통교부세	59,187,000,000	0	59,187,000,000	59,492,059,000	59,492,059,000	0	59,492,059,000	0	0	0
311-02 특별교부세	6,308,000,000	0	6,308,000,000	7,637,000,000	7,637,000,000	0	7,637,000,000	0	0	0
311-03 분권교부세	3,627,041,000	0	3,627,041,000	3,627,041,000	3,627,041,000	0	3,627,041,000	0	0	0
311-04 부동산교부세	2,357,730,000	0	2,357,730,000	2,654,997,000	2,654,997,000	0	2,654,997,000	0	0	0
400 조정교부금및재정보전금	28,800,000,000	0	28,800,000,000	34,046,890,340	34,046,890,340	0	34,046,890,340	0	0	0
420 재정보전금	28,800,000,000	0	28,800,000,000	34,046,890,340	34,046,890,340	0	34,046,890,340	0	0	0
421 재정보전금	28,800,000,000	0	28,800,000,000	34,046,890,340	34,046,890,340	0	34,046,890,340	0	0	0
421-01 재정보전금	28,800,000,000	0	28,800,000,000	34,046,890,340	34,046,890,340	0	34,046,890,340	0	0	0
500 보조금	153,398,034,000	0	153,398,034,000	152,741,966,170	152,741,966,170	0	152,741,966,170	0	0	0
510 국고보조금등	108,631,125,000	0	108,631,125,000	108,242,039,925	108,242,039,925	0	108,242,039,925	0	0	0
511 국고보조금등	108,631,125,000	0	108,631,125,000	108,242,039,925	108,242,039,925	0	108,242,039,925	0	0	0
511-01 국고보조금	76,238,662,000	0	76,238,662,000	76,105,934,645	76,105,934,645	0	76,105,934,645	0	0	0
511-02 광역·지역발전특별회계보조금	28,378,450,000	0	28,378,450,000	28,128,450,000	28,128,450,000	0	28,128,450,000	0	0	0

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					수납총액 ㉥	과오납환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음연도 이월액
511-03 기금	4,014,013,000	0	4,014,013,000	4,007,655,280	4,007,655,280	0	4,007,655,280	0	0	0
520 시·도비보조금등	44,766,909,000	0	44,766,909,000	44,499,926,245	44,499,926,245	0	44,499,926,245	0	0	0
521 시·도비보조금등	44,766,909,000	0	44,766,909,000	44,499,926,245	44,499,926,245	0	44,499,926,245	0	0	0
521-01 시·도비보조금등	44,766,909,000	0	44,766,909,000	44,499,926,245	44,499,926,245	0	44,499,926,245	0	0	0